

CITY COUNCIL

CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 202

HONOLULU, HAWAII 96813-3065

TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

#### **JOEY MANAHAN**

Councilmember District VII (808) 768-5007 (808) 768-1200 (fax) e-mail: jmanahan@honolulu.gov

April 24, 2020

TO: COUNCILMEMBERS

FROM: JOEY MANAHAN, CHAIR

COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' ADDITIONAL PROPOSED CD1 AMENDMENTS

For your information, attached are the compiled additional proposed amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2021 submitted by Councilmembers and filed with the City Clerk's Office.

Bill 19 (2020) – Legislative Budget

Council District III CC-125
Council District VII CC-128

Bill 20 (2020) – Executive Operating Budget

Council District II CC-124
Council District III CC-125
Council District IV CC-126
Council District VI CC-127
Council District VII CC-128
Council District VIII CC-129

Bill 21 (2020) - Executive Capital Budget

Council District I CC-123
Council District III CC-125
Council District IV CC-126
Council District VI CC-127
Council District VII CC-128
Council District VIII CC-129

Bill 27 (2020) – HART Operating Budget Council District VII CC-128 Councilmember's Proposed CD1 Amendments April 24, 2020 Page 2

> Bill 28 (2020) – HART Capital Budget Council District VII CC-128

The individual Council communications are attached for your information.

JM:gym

Attachments

Committee on Budget



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

April 24, 2020

TO:

Gail Murayama, Office of the City Clerk

FROM:

Councilmember Kymberly Marcos Pine

RE:

Proposed Budget Amendments

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 21(2020): Executive Capital Budget

Mahalo.

Hudi Tsunyan



HEIDI TSUNEYOSHI
CITY COUNCILMEMBER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808)768-5002
FAX: (808) 768-1222
EMAIL: htsuneyoshi@honolulu.gov

CITY COUNCIL

CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 202

HONOLULU, HAWAII 96813-3065

TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

April 24, 2020

TO:

**GAIL MURAYAMA** 

OFFICE OF THE CITY CLERK

FROM:

**COUNCILMEMBER HEIDI TSUNEYOSHI** 

RE:

PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Thank you.

### '20APR24 PM 5:57 CITY CLERK



O F HONOLULU AND COUNTY 530 SOUTH KING STREET, ROOM 202 HONOLULU, HAWAII 96813-3065 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

#### **IKAIKA ANDERSON**

Chair and Presiding Officer Honolulu City Council
Councilmember, District 3 (Windward O'ahu)
Email: <u>ianderson@honolulu.gov</u>
Phone: 808-768-5003
Fax: 808-768-1235

April 24, 2020

To:

Gail Murayama

From:

Council Chair Ikaika Anderson

Subject

**Budget Amendments** 

Attached please find proposed amendments to Bill 19 (2020) Legislative Budget, Bill 20 (2020) Operating Budget and Bill 21 (2020) Capital Improvement Budget for consideration by the Budget Committee.

#### '20APR24 PM 5:58 CITY CLERK



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

#### **TOMMY WATERS**

HONOLULU CITY COUNCIL, DISTRICT 4 PHONE: 768-5004 FAX: 768-1171 EMAIL: tommy.waters@honolulu.gov

April 24, 2020

TO: GAIL MURAYAMA

OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TOMMY WATERS

Tomy Water

**RE: PROPOSED BUDGET AMENDMENTS** 

Please find attached my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Thank you



#### **CAROL FUKUNAGA**

HONOLULU CITY COUNCIL, DISTRICT 6 PHONE: 768-5006 FAX: 768-1199 EMAIL: cafukunaga@honolulu.gov CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

April 24, 2020

#### **MEMORANDUM**

TO:

Councilmember Joey Manahan, Chair

Committee on Budget

VIA:

Gail Murayama

Office of the City Clerk

FROM:

Councilmember Carol Fukunaga Strict 6

SUBJECT:

Proposed Budget Amendments

Attached for your review/comments are my proposed CD1 amendment forms to the following bills:

1. Bill 20 (2020): Executive Operating Budget

2. Bill 21 (2020): Executive Capital Budget

This memo also acknowledges proviso language changes for previously submitted Department of Community Services, Office of Grants Management, Grant In Aid and Honolulu Police Department, Special Field Operations amendments.

We appreciate the opportunity to continue to work with you on further adjustments as the Council reviews and deliberates the FY21 budget at the May 12<sup>th</sup> Special Budget meeting.

Please contact Senior Advisor, Kimberly Ribellia, at 768-5045 or <a href="mailto:kribellia@honolulu.gov">kribellia@honolulu.gov</a>, if you have additional questions.

Thank you for your assistance in this matter.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

#### **JOEY MANAHAN**

Councilmember District VII (808) 768-5007 (808) 768-1208 (fax) e-mail: jmanahan@honolulu.gov

April 24, 2020

TO: GAIL MURAYAMA

OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER JOEY MANAHAN

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 19 (2020): Legislative Budget

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Bill 27 (2020): HART Operating Budget

Bill 28 (2020): HART Capital Budget

Thank you.



**BRANDON ELEFANTE** 

Councilmember District 8
'Aiea, Pearl City, Waipahū
Chair, Committee on Transportation
Telephone: (808) 768-5008
Email: belefante@honolulu.gov

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

April 24, 2020

TO:

GAIL MURAYAMA

OFFICE OF THE CITY CLERK

FROM:

COUNCILMEMBER BRANDON ELEFANTE

RE:

PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Thank you.

# **LEGISLATIVE BUDGET AMENDMENTS**

BILL 19 (2020) Proposed CD1

# **COUNCIL DISTRICT III**

Councilmember Ikaika Anderson

PAGE:	1	
DATE:	4/24/2020	
COUNCILMEMBER:	Ikaika Anderson	
STAFF & PHONE EXT:	Francisco x85017	
FUNCTION:	General Government-Legislative	
PROGRAM:	City Council	
DEPARTMENT:	City Council	
ACTIVITY:	Administration	

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$265,585)	S	GN	

PAGE:	2	
DATE:	4/24/2020	
COUNCILMEMBER:	Ikaika Anderson	
STAFF & PHONE EXT:	Francisco x85017	
FUNCTION:	General Government-Legislative	
PROGRAM:	City Council	
DEPARTMENT:	City Council	
ACTIVITY:	Administration	

DETAILED DESCRIPTION OF		AMENDMENT	•		
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
reduce funding for OC 3212-NACo and NLC Representative Travel Expenses		(\$10,000)	CE	GN	Amendment reduces to FY19 level
reduce funding for OC 2517-supplies not classified		(\$5,000)	CE	GN	Reduces amount below FY19 level

PAGE:	3
DATE:	4/24/2020
COUNCILMEMBER:	Ikaika Anderson
STAFF & PHONE EXT:	Francisco X85017
FUNCTION:	General Government-Legislature
PROGRAM:	City Council
DEPARTMENT:	Office of Council Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$19,038)	S	GN	

PAGE:	_4
DATE:	4/24/2020
COUNCILMEMBER:	Ikaika Anderson
STAFF & PHONE EXT:	Francisco X85017
FUNCTION:	General Government-Legislature
PROGRAM:	City Council
DEPARTMENT:	Office of Council Services
ACTIVITY:	Legal Assistance

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$41,130)	S	GN	
			-		

PAGE:	5	
DATE:	4/24/2020	
COUNCILMEMBER:	Ikaika Anderson	
STAFF & PHONE EXT:	Francisco X85017	
FUNCTION:	General Government-Legislature	
PROGRAM:	City Council	
DEPARTMENT:	Office of Council Services	
ACTIVITY:	Organized Research and Analysis	

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$35,438)	S	GN	

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$15,235)	S	GN	

PAGE:	7	
DATE:	4/24/2020	
COUNCILMEMBER:	Ikaika Anderson	
STAFF & PHONE EXT:	Francisco x85017	
FUNCTION:	General Government-Legislative	
PROGRAM:	City Council	
DEPARTMENT:	City Clerk	
ACTIVITY:	Support Services	

DETAILED DESCRIPTION OF	DETAILED DESCRIPTION OF AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$2,379)	S	GN	

DETAILED DESCRIPTION OF	DETAILED DESCRIPTION OF AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$44,416)	S	GN	

9	
4/	24/2020
IBER: Ik	aika Anderson
NE EXT: Fi	ancisco x855017
G	eneral Government-Legislative
C	ty Council
Г: <u>С</u>	ty Auditor
A	dministration
IBER: Ik NE EXT: FI G C T: C	aika Anderson ancisco x855017 eneral Government-Legislative ty Council ty Auditor

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$18,652)	S	GN	

PAGE:	10
DATE:	4/24/2020
COUNCILMEMBER:	Ikaika Anderson
STAFF & PHONE EXT:	Francisco x855017
FUNCTION:	General Government-Legislative
PROGRAM:	City Council
DEPARTMENT:	City Auditor
ACTIVITY:	Audit

DETAILED DESCRIPTION OF	DETAILED DESCRIPTION OF AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for salaries		(\$37,899)	S	GN	
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# **COUNCIL DISTRICT VII**

Councilmember Joey Manahan

PAGE:	1
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government-Legislative
PROGRAM:	City Council
DEPARTMENT:	City Council
ACTIVITY:	Administration

DETAILED DESCRIPTION OF	SCRIPTION OF AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses for OC 3006 - Other Professional Services		\$600,000	CE		Add \$600,000 funding for Ala Wai Flood Mitigation PIG consultant contract
Add funding for current expenses for OC 3006 - Other Professional Services		\$200,000	CE	GN	Add \$200,000 funding to expand Council's remote networking and public access services.
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# **EXECUTIVE OPERATING BUDGET AMENDMENTS**

BILL 20 (2020) Proposed CD1

# **COUNCIL DISTRICT II**

Councilmember Heidi Tsuneyoshi

PAGE:	<u>1</u>	
DATE:	4/24/2020	
COUNCILMEMBER:	TSUNEYOSHI	
STAFF & PHONE EXT:	Mike x85037	
FUNCTION:	Culture-Recreation	
PROGRAM:	Parks and Recreation	
DEPARTMENT:	Parks and Recreation	
ACTIVITY:	Grounds Maintenance	

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Increase position count and funding for salaries.	3.00	\$135,000	S	GN	To provide additional maintenance for parks within Haleiwa and the North Shore.
Add proviso: "At least \$135,000 out of salaries shall be appropriated for three groundskeepers positions to support parks within Haleiwa and the North Shore, Oahu."					19
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# **COUNCIL DISTRICT III**

Councilmember Ikaika Anderson

PAGE:	_1
DATE:	24-Apr-20
COUNCILMEMBER:	ANDERSON
STAFF & PHONE EXT:	Andrew x85016
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "At least \$125,000 out of current expenses shall be appropriated to provide training to visually impaired individuals utilizing technology aids, guide dogs, and cane travel support services to assist in the development of employment skills, improvement of existing skills, and provide other tools that are necessary to advance their careers in the modern workforce."		\$125,000	CE	GN	

# **COUNCIL DISTRICT IV**

**Councilmember Tommy Waters** 

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 1 of 1 DATE: 4/24/2020 Tommy Waters COUNCILMEMBER: Matt Weyer x85046 STAFF & PHONE EXT: **FUNCTION:** Utilities or Other Enterprises Mass Transit PROGRAM: DEPARTMENT: **Transportation Services** ACTIVITY: Administration

DETAILED DESCRIPTION OF		AMENDMENT	•		
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "at least \$154,320 out of current expenses should be appropriated for management and enforcement of supplemental loading zone permits."		\$154,320	CE	GN	

# **COUNCIL DISTRICT VI**

Councilmember Carol Fukunaga

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 1 of 1 DATE: 20-Apr-20 Carol Fukunaga COUNCILMEMBER: Kimberly Ribellia, x 85045 STAFF & PHONE EXT: FUNCTION: Human Services PROGRAM: **Human Services** DEPARTMENT: Community Services ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses.		\$125,000	CE		Add funding for current expenses. Add proviso: "At least \$125,000 out of current expense shall be appropriated to empower the blind and visually impaired by teaching individuals valuable job skills to gain employment, improve job performance and/or career advance needed to compete in today's work environment using guide dogs."

# **COUNCIL DISTRICT VII**

Councilmember Joey Manahan

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:
DATE:

COUNCILMEMBER:
Joey Manahan

STAFF & PHONE EXT:
Dinna Schwiering x85031

FUNCTION:
General Government

PROGRAM:
DEPARTMENT:
Managing Director

ACTIVITY:
Office of Climate Change, Sustainability and Resiliency

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "At least \$100,000 of current expenses shall be appropriated to implement a "Plastic Education Task Force" program to educate businesses and the public regarding plastic bag restrictions and single-use plastic ban under Ordinance 19-30.		\$100,000	CE	GN	

2
4/24/2020
Joey Manahan
Dinna Schwiering x85031
General Government
Finance
Budget and Fiscal Services
Treasury

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses for OC 3787 - Interest		\$1,000,000	CE	GN	

PAGE:	3
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Liquor Commission

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add position and funding for salaries. Add proviso: "At least \$59,616 out of salaries shall be appropriated for one Supervising Liquor Control Auditor position."	1.00	\$59,616	S		Liquor Commission's request for one additional position under D-183

PAGE:	4
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Corporation Counsel
ACTIVITY:	Ethics Commission

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add positions and funding for salaries. Add proviso: " At least \$152,296 out of salaries shall be appropriated for one Private Secretary position and one Associate Legal Counsel position."	2.00	\$152,296	S	GN	

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 5
DATE: 4/24/2020

COUNCILMEMBER: Joey Manahan

STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: General Government

PROGRAM: General Government Facilities and Infrastructure

DEPARTMENT: Land Management

ACTIVITY: Administration

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "At least \$250,000 out of current expenses shall be appropriated for private security services for City-owned properties and sidewalks that abut Hotel Street, Maunakea Street, Nimitz Highway, Nuuanu Avenue, Pauahi Street, River Street and Smith Street."		\$250,000	CE	GN	
Add funding for current expenses for OC 3507 - Other Repairs To Building and Other Structures. Add proviso: "At least \$25,000 out of current expenses shall be appropriated for repairs and maintenance of City-owned buildings managed by DLM."		\$25,000	CE	GN	

PAGE:	6
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add two positions. Add proviso: "At least 2 positions shall be appropriated to restore HPD's Weed and Seed program in the Chinatown, Ala Moana and Kakaako communities through additional officers and program support."	2.00		CE	GN	

PAGE:	7
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated to repair existing asphalt walkways along the length of California Avenue and Glen Avenue in Wahiawa and Ihi Ihi Avenue in Whitmore Village."		\$500,000	CE	GN	

PAGE:	8	
DATE:	4/24/2020	
COUNCILMEMBER:	Joey Manahan	
STAFF & PHONE EXT:	Dinna Schwiering x85031	
FUNCTION:	Human Services	
PROGRAM:	Human Services	
DEPARTMENT:	Community Services	
ACTIVITY:	Office of Grants Management	

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "At least \$125,000 of current expenses shall be appropriated to support education, collaboration and program development for the Native Hawaiian community in Papakolea."		\$125,000	CE	GN	
Add funding for current expenses. Add Proviso: "At least \$125,000 out of current expenses shall be used to contract to provide training to visually impaired individuals utilizing technology aids, guide dogs and cane travel support services to assist in the development of employment skills, improvement of existing skills and tools necessary for career advancement in the modern workforce."		\$125,000	CE	GN	
Reduce funding for current expenses for OC 3021- Sub Recipient Grants		(\$479,000)	CE	GR	
Reduce funding for current expenses for OC 3990- Other Fixed Charges		(\$7,539)	CE	GR	
					_

#### PROPOSED AMENDMENT TO BILL 20 (2020)

 PAGE:
 9

 DATE:
 4/24/2020

 COUNCILMEMBER:
 Joey Manahan

 STAFF & PHONE EXT:
 Dinna Schwiering x85031

 FUNCTION:
 Human Services

 PROGRAM:
 Human Services

 DEPARTMENT:
 Community Services

 ACTIVITY:
 Community Assistance

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add positions and funding for salaries. Add proviso: "At least \$170,000 out of salaries shall be appropriated to implement an Immigration Access Services program."	3.00	\$170,000	S		Immigrant Access Services to facilitate and provide equal access to city services for immigrants; provide assistance and information on immigrant status issues; increase civic engagement and inclusion of immigrants; public education about immigration and immigrant communities.

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 10 DATE: 4/24/2020 COUNCILMEMBER: Joey Manahan Dinna Schwiering x85031 STAFF & PHONE EXT: **FUNCTION: Human Services** PROGRAM: **Human Services** DEPARTMENT: Community Services ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for a community-based, multi-agency collaborative approach that includes all levels of law enforcement (City, State, and Federal agencies) for the prevention, control, and reduction of violent crime, drug abuse, and gang activity in targeted high-crime neighborhoods."		\$150,000	CE	GN	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 11 4/24/2020 DATE: COUNCILMEMBER: Joey Manahan Dinna Schwiering x85031 STAFF & PHONE EXT: FUNCTION: Culture-Recreation PROGRAM: Parks and Recreation **DEPARTMENT:** Parks and Recreation ACTIVITY: Urban Forestry Program

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add proviso: "At least \$200,000 in current expenses shall be appropriated for community outreach to assist the Division of Urban Forestry in engaging with local residents, homeowners, and businesses to maintain and expand the community forest policies set forth in the Oahu Resilience Strategy."			CE	GN	Add proviso

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 12 DATE: 4/24/2020 COUNCILMEMBER: Joey Manahan Dinna Schwiering x85031 STAFF & PHONE EXT: **FUNCTION:** Culture-Recreation PROGRAM: Parks and Recreation DEPARTMENT: Parks and Recreation ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF		AMENDMENT	-		
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add two positions. Add proviso: "At least one position shall be appropriated for Architect III position and at least one position shall be appropriated for Maintenance Support Manager position to assist in the repair and maintenance of Koko Head Stairs."	2.00		CE	GN	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 13 DATE: 4/24/2020 COUNCILMEMBER: Joey Manahan Dinna Schwiering x85031 STAFF & PHONE EXT: **FUNCTION:** Utilities or Other Enterprises Mass Transit PROGRAM: DEPARTMENT: **Transportation Services** ACTIVITY: Administration

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. "Add proviso: "At least \$50,000 out of current expenses shall be appropriated to authorize the Department of Transportation Services to establish a pilot program for bus passes for high school students in Oahu to attend off campus or after school programs."		\$50,000	CE	GN	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 14 DATE: 4/24/2020 COUNCILMEMBER: Joey Manahan Dinna Schwiering x85031 STAFF & PHONE EXT: **FUNCTION:** Utilities or Other Enterprises Mass Transit PROGRAM: DEPARTMENT: **Transportation Services** Transportation Planning ACTIVITY:

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add six positions. Add proviso: "At least six positions shall be appropriated for the Department of Transportation Services for Kalihi Valley and Council District 7 Restricted Parking Zone program."	6.00		CE	GN	
Reduce funding for current expenses for OC 3049- Other Services - Not Classified		(\$1,205,000)	CE	ВТ	
Reduce funding for current expenses for OC 3906 - Computer Software Maintenance Agreement		(\$95,000)	CE	ВТ	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 15 DATE: 4/24/2020 COUNCILMEMBER: Joey Manahan Dinna Schwiering x85031 STAFF & PHONE EXT: **FUNCTION:** Utilities or Other Enterprises Mass Transit PROGRAM: DEPARTMENT: **Transportation Services** Transportation Mobility ACTIVITY:

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for current expenses for OC 2505 - Maps and Signs		(\$225,000)	CE	ВТ	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$14,381,796)	CE	ВТ	
Reduce funding for current expenses for OC 3274 - Public Liability Insurance		(\$431,551)	CE	ВТ	
Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$1,447,331)	CE	ВТ	
Reduce funding for Transportation Fund		(\$71,170,145)		ВТ	
Add funding for Federal Grants Fund		\$71,170,145		FG	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 16

DATE: 4/24/2020

COUNCILMEMBER: Joey Manahan

STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: Miscellaneous

PROGRAM: Retirement and Pension Contributions

DEPARTMENT:

ACTIVITY: Retirement System Contribution--Employer's Share

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for current expenses		(\$5,659,788)	CE	GN	
Reduce funding for current expenses		(\$1,684,348)	CE	HW	
Reduce funding for current expenses		(\$171,172)	CE	ВТ	
Reduce funding for current expenses		(\$73,489)	CE	WF-RC	
Reduce funding for current expenses		(\$480,949)	CE	WF-GN	
Reduce funding for current expenses		(\$116,280)	CE	PD	
Reduce funding for current expenses		(\$74,822)	CE	GC	
Reduce funding for current expenses		(\$139,152)	CE	SV	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 17

DATE: 4/24/2020

COUNCILMEMBER: Joey Manahan

STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: Miscellaneous

PROGRAM: Retirement and Pension Contributions

DEPARTMENT:

ACTIVITY: FICA Tax--Employer's Share

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for current expenses		(\$1,804,057)	CE	GN	
Reduce funding for current expenses		(\$536,886)	CE	HW	
Reduce funding for current expenses		(\$54,561)	CE	ВТ	
Reduce funding for current expenses		(\$23,425)	CE	WF-RC	
Reduce funding for current expenses		(\$153,302)	CE	WF-GN	
Reduce funding for current expenses		(\$37,064)	CE	PD	
Reduce funding for current expenses		(\$23,849)	CE	GC	
Reduce funding for current expenses		(\$44,355)	CE	SV	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

 PAGE:
 18

 DATE:
 4/24/2020

 COUNCILMEMBER:
 Joey Manahan

 STAFF & PHONE EXT:
 Dinna Schwiering x85031

 FUNCTION:
 Miscellaneous

 PROGRAM:
 Other Miscellaneous

 DEPARTMENT:
 ACTIVITY:

 Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for current expenses		(\$8,500,000)	CE	GN	
Reduce funding for current expenses		(\$1,000,000)	CE	HW	
Reduce funding for current expenses		(\$300,000)	CE	WF-GN	
Reduce funding for current expenses		(\$100,000)	CE	GC	
Reduce funding for current expenses		(\$100,000)	CE	SV	

#### PROPOSED AMENDMENT TO BILL 20 (2020)

 PAGE:
 19

 DATE:
 4/24/2020

 COUNCILMEMBER:
 Joey Manahan

 STAFF & PHONE EXT:
 Dinna Schwiering x85031

FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:

ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for current expenses		(\$15,725,592)		GN	
Reduce funding for current expenses		(\$6,215,524)		HW	
Reduce funding for current expenses		(\$736,209)		BT	
Reduce funding for current expenses		(\$1,788,767)		WF-GN	
Reduce funding for current expenses		(\$321,104)		WF-RC	
Reduce funding for current expenses		(\$491,200)		PD	
Reduce funding for current expenses		(\$222,275)		GC	
Reduce funding for current expenses		(\$499,329)		SV	

PAGE:	20	
DATE:	4/24/2020	
COUNCILMEMBER:	Joey Manahan	
STAFF & PHONE EXT:	Dinna Schwiering x85031	
FUNCTION:	•	
PROGRAM:	•	
DEPARTMENT:	•	
ACTIVITY:		

DETAILED DESCRIPTION OF	AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Amend subsection (a), and (c) in					Amend subsection (a), and (c) in
SECTION 12 on page 18 with attached					SECTION 12 on page 18 with attached
language.					language.
Amend subsection (f) in SECTION 12 on					Amend subsection (f) in SECTION 12 on
page 19 with attached language.					page 19 with attached language.
Amend subsection (j) in SECTION 12 on					Amend subsection (j) in SECTION 12 on
page 20 with attached language.					page 20 with attached language.
Add a new subjection (m) in SECTION 12					Add a new subjection (m) in SECTION 12
with attached language.					with attached language.
Add a new subjection (n) in SECTION 12					Add a new subjection (n) in SECTION 12
with attached language.					with attached language.
Amends SECTION 14 on page 22 with					Amends SECTION 14 on page 22 with
attached language.					attached language.
Amends SECTION 15 on page 22 with					Amends SECTION 15 on page 22 with
attached language.					attached language.
Add new SECTIONS 16 and 17 with					Add new SECTIONS 16 and 17 with
attached language.					attached language.
Renumber SECTION 16 on page 23 as					Renumber SECTION 16 on page 23 as
SECTION 18.					SECTION 18
	_				

# **COUNCIL DISTRICT VIII**

Councilmember Brandon J.C. Elefante

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 1 of 2 DATE: 24-Apr-20 COUNCILMEMBER: Brandon Elefante April Coloretti X85067 STAFF & PHONE EXT: FUNCTION: Utilities or Other Enterprises Mass Transit PROGRAM: DEPARTMENT: **Transportation Services** Transportation Mobility

ACTIVITY:

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Addition of funds for circulating bus to connect riders to Pearlridge/Kalauao Rail Station from other areas in Pearl City/Aiea		\$300,000	CE		Addition of funds for circulating bus to connect transit riders to the Pearlridge/Kalauao Rail Station from Waiau neighborhood (top of Kaahumanu) and the Pearlridge Neighborhood (Koauka Loop). These two areas combined based on 2010 census numbers include 22,000 residents and 8,900 jobs. This connection would allow areas not currently serviced by TheBus to have direct access to within 1/2 mile to public transit as well as provide a link to Rail for those who are commuting to work/school every day.
i e					I

2 of 2
24-Apr-20
Brandon Elefante
April Coloretti X85067
Other Miscellaneous
Other Miscellaneous
Provision for Energy Costs

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding in Provision for Energy Costs account		(\$300,000)	CE		Reduce funding in Provision for Energy Costs account
					Appropriate fund transfers to be made by OCS

# **EXECUTIVE CAPITAL BUDGET AMENDMENTS**

BILL 21 (2020) Proposed CD1

# **COUNCIL DISTRICT I**

Councilmember Kymberly Marcos Pine

Date: 3/20/20 Councilmember: \_\_\_PINE\_\_\_\_

# Summary of Amendments Executive Capital Budget Bill 21 (2020)

		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund
1999012	Enterprise Facilities Improvements	(\$2,500,000)	GI
2014076	Blaisdell Center Redevelopment	(\$43,600,000)	GI
	Ala Moana Regional Park	(\$2,000,000)	GI
2016072	Maili Beach Park	\$500,000	GI
	MENTAL HEALTH, ADDICTION RECOVERY AND PANDEMIC FACILITES	\$50,000,000	GI
2017002	COMMUNITY REVITALIZATION INITIATIVE	\$21,000,000	GI
2018095	KALANIANAOLE BEACH PARK	\$1,000,000	GI
2005025	MAKAKILO DRIVE EXTENSION	\$1,500,000	HI
	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION -KAPOLEI PARKWAY	\$1,000,000	HI
	TRANSIT CENTER RELOCATION AND IMPROVEMENTS- KAPOLEI	\$300,000	GI
	WEST OAHU HUMANE SOCIETY BRANCH AND DOG PARK	\$300,000	GI
	ONE'ULA BEACH PARK, EWA BEACH	\$5,000,000	GI
2017097	WAIANAE COAST EMERGENCY ACCESS ROADS	\$3,000,000	HI
	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION - WAIANAE	\$500,000	HI
	Makaha Beach Park Septic Replacement	\$1,000,000	SW
1998602	Procurement of Major Equipment	\$200,000	GI
	Waianae District Park	\$3,500,000	GI

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	1	of	3	
DATE:	April 24 2020	=		
COUNCILMEMBER:	PINE			
STAFF & PHONE EXT:	Talbot x5025			

FUNCTION:	SANITATION
PROGRAM:	SEWAGE COLLECTION AND DISPOSAL
DEPARTMENT:	ENVIRONMENTAL SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	MAKAHA BEACH PARK SEPTIC REPLACEMENT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Upgrade/replace septage system and upgrade capacity at Makaha Beach Park.

EXIST	ING PRO	JECT AMOUNT			AMENI	DMENT	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
-	•			\$100,000	Р	\$1,000,000	SW
				\$100,000	D		
				\$700,000	С		
				\$100,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	2	of	3
DATE:	April 24 2020		
COUNCILMEMBER:	PINE		
STAFF & PHONE EXT:	Talbot x5025		

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	STAFF AGENCIES
DEPARTMENT:	BUDGET AND FISCAL SERVICES
PROJECT NUMBER:	1998602
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Purchase of major equipment for agencies/departments to operate effectively and provide essential public services. Equipment may included trucks, vehicles and heavy equipment for the delivery of services of which at least \$200,000 shall be appropriated for two corrosion-resistant beach cleaning machines for use at Council District one beach parks.

EXIST	ING PRO	JECT AMOUNT		AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$6,497,000		\$25,183,000	GI	\$200,000	Е	\$200,000	GI
\$5,140,000							
\$13,546,000							
\$25,183,000		\$25,183,000		\$200,000		\$200,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	3	of	3
DATE:	April 24 2020		
COUNCILMEMBER:	PINE		
STAFF & PHONE EXT:	Talbot x5025		

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATOIN
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	WAIANAE DISTRICT PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Plan, design construct and inspect park improvements including but not limited to reconstruction or construction of playcourts, ball fields and play court lighting systems and reconstruction, construction and inspection of sidewalks, driveways and landscaping surrounding park.

EXIST	ING PRO	JECT AMOUNT		AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$500,000	Р	\$3,500,000	GI
				\$1,000,000	D		
				\$1,500,000	С		
				\$500,000	I		
\$0		\$0		\$3,500,000		\$3,500,000	

# **COUNCIL DISTRICT III**

Councilmember Ikaika Anderson

3/20/2020 Councilmember: Ikaika Anderson

# Summary of Amendments Executive Capital Budget Bill 21 (2020)

		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund
1	Lanikai Beach Right of Ways	\$200,000	GI
2	Old Kalaniaole Highway Improvements	\$250,000	HI
		\$450,000	GI

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	1	of	2	
DATE:	4/24/2020			
COUNCILMEMBER:	Ikaika Anderson			
STAFF & PHONE EXT:	Francisco x85017			

Culture and Recreation
Participant, Spectator and Other Recreation
Design and Construction
Lanikai Beach Right of Way Repairs

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Provides funding for repairs to certain beach right of ways in Lanikai including the repair of city-owned boundary walls.

EXIST	EXISTING PROJECT AMOUNT				AMEN	DMENT	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	Р	\$200,000	GI
				\$1,000	D		
				\$197,000	С		
				\$1,000			
\$0		\$0		\$200,000		\$200,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	2	of	2
DATE:	4/24/2020		
COUNCILMEMBER:	Ikaika Anderson		
STAFF & PHONE EXT:	Francisco x85017		

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Old Kalanianaole Highway Pedestrian and Roadway Safety Improvements

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Improvements to the roadway and setback area to prevent vegetative overgrowth and encroachment to ensure pedestrian safety

EXISTING PROJECT AMOUNT					AMEND	DMENT	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	Р	\$250,000	HI
				\$1,000	D		
				\$247,000	С		
				\$1,000			
						_	
\$0		\$0		\$250,000		\$250,000	

# **COUNCIL DISTRICT IV**

**Councilmember Tommy Waters** 

Date: 4/24/20 Councilmember: Tommy Waters

# Summary of Amendments Executive Capital Budget Bill 21 (2020)

		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund
1	OLOMANA FIRE STATION 39	\$4,200,000	GI
2	WAIKIKI AREA TRANSIT CATALYTIC IMPROVEMENTS	\$1,700,000	HI

PROPOSED AMENDMENT TO BILL 21(2020)

PAGE:	1	of	2	
DATE:	4/24/2020			
COUNCILMEMBER:	Tommy Waters			
STAFF & PHONE EXT:	Matt Weyer, x85046	3		

TATIONS AND BUILDINGS
N AND CONSTRUCTION
NA FIRE STATION 39

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, and construct improvements to the Olomana Fire Station 39.

EXISTING PROJECT AMOUNT					AMENI	DMENT	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	PHASE		FUND CODE
				\$300,000	Р	\$4,200,000	GI
				\$1,900,000	D		
				\$2,000,000	С		
\$0		\$0		\$4,200,000		\$4,200,000	

PROPOSED AMENDMENT TO BILL  $\underline{21}$  (2020)

PAGE:	2	of	2	
DATE:	4/24/2020			
COUNCILMEMBER:	Tommy Waters			
STAFF & PHONE EXT:	Matt Weyer, x85046	6		

UTILITIES OR OTHER ENTERPRISES
MASS TRANSIT
TRANSPORTATION SERVICES
2015031
WAIKIKI AREA TRANSIT CATALYTIC IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,700,000	С	\$1,700,000	HI				
\$1,700,000		\$1,700,000		\$0		\$0	

# **COUNCIL DISTRICT VI**

Councilmember Carol Fukunaga

# Summary of Amendments Executive Capital Budget Bill 21 (2020)

f	Not Observed					
		Net Change				
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund			
1	Rehabilitation of Streets					
2	Complete Streets - Aiea	\$500,000	GI			

## **EXECUTIVE CAPITAL BUDGET**

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	1	ot	2	
DATE:	24-Apr-20			_
COUNCILMEMBER:	Carol Fukunaga			
STAFF & PHONE EXT:	Kimberly Ribellia		x 85045	

FUNCTION:	Highway and Streets
PROGRAM:	Highway, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997502
PROJECT TITLE:	Rehabilitation of Streets

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Design, constructm and inspect roadway and related improvements, <u>including, but not limited to, improvements</u> to 2200 to 2300 block of Pauoa Road.

EXIST	ING PRO	JECT AMOUNT			AMEN	DMENT	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

## **EXECUTIVE CAPITAL BUDGET**

PROPOSED AMENDMENT TO BILL \_\_ (2020)

PAGE:	2	of	2
DATE:	24-Apr-20		
COUNCILMEMBER:	Carol Fukunaga		
STAFF & PHONE EXT:	Kimberly Ribellia		x 85045

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2017084
PROJECT TITLE:	Complete Streets - Aiea

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, inspect complete street improvements for pedestrian safety accessing Aiea District Park facilities and schools, including sidewalks on the ewa side of Aiea Heights Drive from Hoio Street to Ulune Street.

EXIST	ING PRO	JECT AMOUNT			AMEN	DMENT	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	Р	\$500,000	GI
				\$100,000	D		
				\$298,000	С		
				\$1,000			
				\$1,000	L		
						·	
\$0		\$0		\$500,000		\$500,000	

## **COUNCIL DISTRICT VII**

Councilmember Joey Manahan

Date: 04/24/2020 Councilmember: Joey Manahan

## Summary of Amendments Executive Capital Budget Bill 21 (2020)

		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund
1	SECURITY CAMERA AND SURVEILLANCE SYSTEM ON CITY		
	PROPERTY	\$2,000,000	GI
	HAUULA RESILIENCE HUB	\$2,750,000	GI
	HAUULA CIVIC CENTER IMPROVEMENTS	\$500,000	GI
	KAHALUU RESILIENCE HUB	\$250,000	GI
	WAHIAWA CORPORATION YARD IMPROVEMENTS	\$900,000	GI
	PUBLIC BUILDING FACILITIES IMPROVEMENTS	\$100,000	GI
	DISTRICT 5 COMMUNITY POLICING EQUIPMENT	\$70,000	GI
	DISTRICT 4 COMMUNITY POLICING EQUIPMENT	\$50,000	GI
9	PEARL CITY FIRE STATION RELOCATION	\$500,000	GI
10	MEHEULA PARKWAY IMPROVEMENTS	\$900,000	GI
	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION IN KAPOLEI PARKWAY	\$1,000,000	HI
12	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION - WAIANAE	\$500,000	НІ
13	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	\$325,000	HI
14	KAMEHAMEHA IV ROAD AND KAHAUIKI STREET SAFE		
	ROUTE TO SCHOOL IMPROVEMENTS	\$400,000	HI
15	DREDGING OF WINDWARD WATERWAYS	\$1,000,000	GI
16	HALAWA STREAM DREDGING	\$500,000	GI
17	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS	\$520,000	GI
18	NORTH KING STREET BIKEWAY IMPROVEMENTS	\$1,000,000	HI
	BOUGAINVILLE DRIVE PROTECTED BARRIERS FOR PEDESTRIAN SAFETY	\$300,000	HI
20	WAIANAE COAST EMERGENCY ACCESS ROADS	\$3,000,000	HI
	MAKAKILO DRIVE EXTENSION	\$1,500,000	HI
	ACQUISITION OF KAHALUU ROADWAY	\$75,000	HI
	GUARDRAIL REPLACEMENTS	\$900,000	HI
	CURB RAMPS AT VARIOUS LOCATIONS, OAHU	\$310,000	HI
	RECONSTRUCTION OF SIDEWALKS	\$150,000	GI
	REHABILITATION OF STREETS	\$4,000,000	HI
	TANTALUS DRIVE AND ROUND TOP DRIVE SECURITY	Ψ-,000,000	111
21	IMPROVEMENTS	\$500,000	GI
20	COMPLETE STREETS - MAKIKI	\$500,000	GI
	RENTON ROAD IMPROVEMENTS	\$2,000,000	HI
	WAIPIO POINT ACCESS ROAD IMPROVEMENTS	\$1,000,000	HI
	ANAHULU BRIDGE IMPROVEMENTS	\$6,000,000	HI

32 SEWER	MAINLINE AND LATERAL PROJECTS		
33 COMMU	JNITY REVITALIZATION INITIATIVE IN COUNCIL		
DISTRI	CT 1	\$1,000,000	GI
34 COMMU	JNITY DEVELOPMENT BLOCK GRANT PROGRAM		
PARK II	MPROVEMENTS		
35 DECOR	TE NEIGHBORHOOD PARK IMPROVEMENTS	\$250,000	GI
36 KAMEH	AMEHA COMMUNITY PARK IMPROVEMENTS	\$390,000	GI
	WAENA NEIGHBORHOOD PARK	\$25,000	GI
	EACH PARK	\$500,000	GI
	DAHU DOG PARK	\$300,000	GI
	ANAOLE BEACH PARK	\$1,000,000	GI
	A BEACH PARK, EWA BEACH	\$50,000	GI
	ITY CAMERA AND SURVEILLANCE SYSTEM IN	+	
	JS PARKS	\$2,000,000	GI
	A COMMUNITY PARK IMPROVEMENTS	\$2,900,000	GI
	U DISTRICT PARK PLAYCOURT	\$950,000	GI
	HE DISTRICT PARK IMPROVEMENTS	\$1,000,000	GI
	BEACH PARK BOAT RAMP	\$2,000,000	GI
	DISTRICT PARK IMPROVEMENTS	\$10,000	GI
	ANI REGIONAL PARK, WAIKIKI	ψ10,000	- 01
	DNE NEIGHBORHOOD PARK IMPROVEMENTS	\$1,535,000	GI
	HEAD NEIGHBORHOOD PARK	\$400,000	GI
	COMMUNITY PARK	\$190,000	GI
	AINA DOG PARK	\$1,015,000	GI
	HEAD DISTRICT PARK	\$4,800,000	GI
	AI PROMENADE IMPROVEMENTS	\$100,000	Gl
	HALAU IMPROVEMENTS AT MAUNALUA BAY BEACH	\$100,000	GI
PARK	TALAU IMPROVEIMENTS AT MAUNALUA BAT BEACH	\$140,000	CI
	MALU BEACH PARK	\$140,000 \$900,000	GI
			GI
	A DISTRICT PARK	\$2,325,000	GI
	A COMMUNITY PARK	\$1,200,000	GI
	II MINI PARK	\$50,000	GI
	R BOTANICAL GARDEN MASTER PLAN	\$3,000,000	GI
	'ORANGE NEIGHBORHOOD PARK	\$200,000	GI
	. BLAISDELL PARK	\$250,000	GI
	HARBOR HISTORIC TRAIL	\$600,000	GI
	T. MINK CENTRAL OAHU REGIONAL PARK	\$1,750,000	GI
	APUHI POINT PARK-WEST LOCH	\$1,000,000	GI
	DISTRICT PARK SWIMMING POOL IMPROVEMENTS	\$3,750,000	GI
	AI COMMUNITY PARK RECREATION CENTER	\$2,910,000	GI
	IT CENTER RELOCATION AND IMPROVEMENTS IN		
KAPOL	=1	\$300,000	HI
17074		# <b>7</b> 0.000.000	
TOTAL		\$72,290,000	

				PITAL BUDG ENT TO BILL 21 (2			
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PAGE:		1	of	79			
DATE:		04/24/2020					
COUNCILMEME		Joey Manahan					
STAFF & PHON	E EXI:	Dinna Schwiering	3 x85031				
FUNCTION:		General Governn	nent				
PROGRAM:		Public Facilities-A	Additions An	nd Improvements			
DEPARTMENT:		Design and Cons		'			
PROJECT NUM							
PROJECT TITLE		SECURITY CAM	ERA AND S	SURVEILLANCE S	SYSTEM C	N CITY PROPER	TY
				g new language):			
	-	show description				on City properties	
EXIS	STING PROJ	JECT AMOUNT			AMENC	)MENT	
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENC WORK PHASE	OMENT AMOUNT	FUND CODE
	WORK				WORK		
	WORK			\$100,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$100,000 \$100,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$100,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$100,000 \$100,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
	WORK			\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
	WORK			\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
AMOUNT	WORK		CODE	\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE

		EXECUTI	VE CA	APITAL BUDG	ET			
		PROPOSED A	MENDM	IENT TO BILL 21 (2	2020)			
		I -	-	I				
PAGE:		2	of	79				
DATE:		04/24/2020						
COUNCILMEMBER		Joey Manahan		1				
STAFF & PHONE I	EXT:	Dinna Schwiering	x85031					
FUNCTION:		General Governme	ent					
PROGRAM:		Public Facilities-Ad		and Improvements				
DEPARTMENT:		Design and Const						
PROJECT NUMBE	R:	3						
PROJECT TITLE:		HAUULA RESILIE	NCE HU	В				
PROJECT DESCR								
Use Ramseyer forn	_							
			ment of	a resilience hub in F	lauula as	described in the Ci	ty and	
County of Honolulu	ı's Resilie	nce Strategy.						
EXISTI	NG PRO	JECT AMOUNT	1		AMEN	DMENT		
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	
				\$250,000	Р	\$2,750,000	GI	
				\$250,000				
				\$2,000,000				
				\$250,000				
			1	,,				
\$0		\$0		\$2,750,000		\$2,750,000		
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		EXECUT	IVE CA	APITAL BUDG	ET			
				ENT TO BILL 21 (2				
PAGE:		3	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan						
STAFF & PHONE	EXT:	Dinna Schwiering	x85031					
-UNCTION:		General Governm	nent					
PROGRAM:				and Improvements				
DEPARTMENT:		Design and Cons		and improvements				
PROJECT NUMB								
PROJECT TITLE:		HAUULA CIVIC (	CENTER I	MPROVEMENTS				
TROUE OF TITLE	•		,					
				ng new language):				
Use Ramseyer fo	_							
			ents to the	Hauula Civic Cente	er, includir	ng an LED lighting	system	
and renovations to	the multip	ourpose room.					-	
EXIST	TING PRO	JECT AMOUNT			AMENC	DMENT		
			FUND				FUND	
EXIST AMOUNT	WORK	JECT AMOUNT AMOUNT	FUND	AMOUNT	WORK	DMENT AMOUNT	FUND	
			FUND CODE		WORK PHASE	AMOUNT	CODE	
	WORK			\$100,000	WORK PHASE P			
	WORK			\$100,000 \$100,000	WORK PHASE P	AMOUNT	CODE	
	WORK			\$100,000 \$100,000 \$250,000	WORK PHASE P D	AMOUNT	CODE	
	WORK			\$100,000 \$100,000	WORK PHASE P D	AMOUNT	CODE	
	WORK			\$100,000 \$100,000 \$250,000	WORK PHASE P D	AMOUNT	CODE	
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	WORK			\$100,000 \$100,000 \$250,000	WORK PHASE P D	AMOUNT	CODE	
	WORK			\$100,000 \$100,000 \$250,000	WORK PHASE P D	AMOUNT	CODE	
	WORK		CODE	\$100,000 \$100,000 \$250,000	WORK PHASE P D	AMOUNT	CODE	

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		PROPOSED A	MENDM	IENT TO BILL 21 (2	2020)			
PAGE:		4	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan						
STAFF & PHONE		Dinna Schwiering	x85031					
FUNCTION		Camanal Cayanna						
FUNCTION:		General Governme Public Facilities-Ad						
PROGRAM:				and improvements				
DEPARTMENT:		Design and Constr	uction					
PROJECT NUMBE		KAHALUU RESILI	ENCE H	LID				
PROJECT TITLE:		KAHALUU RESILI	ENCE H	ОВ				
PROJECT DESCR								
Use Ramseyer forr	_							
Plan and design the	e develop	ment of a resilience	e hub in l	Kahalu'u.				
EVIQTI	NG PPO	JECT AMOUNT			AMENI	MENT		
LXIOTI		JECT AMOUNT				DIVILIAI		
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	
				\$125,000	Р	\$250,000	GI	
				\$125,000				
\$0		\$0		\$250,000		\$250,000		

		EXECUTI	VE CA	PITAL BUDG	ET			
		PROPOSED A	MENDM	ENT TO BILL 21 (2	2020)			
D. 05				70	I			
PAGE:		5	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan	05004	ı				
STAFF & PHONE	EXI:	Dinna Schwiering	x85031	<u> </u>				
FUNCTION:		General Governme	ent					
PROGRAM:		Public Facilities-Ad		and Improvements				
DEPARTMENT:		Design and Consti						
PROJECT NUMBE								
PROJECT TITLE:		WAHIAWA CORP	ORATIO	N YARD IMPROVE	MENTS			
		AMENDMENTS (U						
-	-	show description a						
Plan, design, cons	truct, and	inspect improveme	ents to the	e Wahiawa Corpora	tion Yard	including, but not li	mited to,	
				ement of the breakr				
,								
EXIST	NG PRO							
AMOUNT		JECT AMOUNT			AMEND	DMENT		
AIVIL AL JIN I	WORK		FUND	AMOUNT	WORK		FUND	
, 11100111		JECT AMOUNT AMOUNT	FUND CODE	AMOUNT		DMENT AMOUNT	FUND CODE	
, 10100141	WORK				WORK PHASE	AMOUNT		
7.000111	WORK			\$20,000	WORK PHASE P		CODE	
, , , , , ,	WORK			\$20,000 \$20,000	WORK PHASE P	AMOUNT	CODE	
, wicoliti	WORK			\$20,000 \$20,000 \$800,000	WORK PHASE P D	AMOUNT	CODE	
, wicoliti	WORK			\$20,000 \$20,000	WORK PHASE P D	AMOUNT	CODE	
	WORK			\$20,000 \$20,000 \$800,000	WORK PHASE P D	AMOUNT	CODE	
, wo civi	WORK			\$20,000 \$20,000 \$800,000	WORK PHASE P D	AMOUNT	CODE	
, wild of the	WORK			\$20,000 \$20,000 \$800,000	WORK PHASE P D	AMOUNT	CODE	
, wo citti	WORK			\$20,000 \$20,000 \$800,000	WORK PHASE P D	AMOUNT	CODE	
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		EXECUTI	VE CA	APITAL BUDG	ET			
		PROPOSED A	MENDM	IENT TO BILL 21 (2	2020)			
PAGE:		6	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan						
STAFF & PHONE	EXT:	Dinna Schwiering	(85031					
FUNCTION:		General Governme						
PROGRAM:		Public Facilities-Ac	Iditions A	and Improvements				
DEPARTMENT:		Design and Constr	uction					
PROJECT NUMB	ER:	1987042						
PROJECT TITLE:		PUBLIC BUILDING	FACILI	TIES IMPROVEME	NTS			
Plan, design, cons	truct, insp		ated equi	ents. ipment for sustainal n the Downtown Sate				
EVICT	INC DDO	JECT AMOUNT			AMENE	MENT		
	WORK		FUND		WORK		FUND	
AMOUNT	PHASE	AMOUNT	CODE	AMOUNT	PHASE	AMOUNT	CODE	ſ
\$5,000	Р	\$1,500,000	GI	\$5,000		\$100,000	GI	
\$50,000				\$5,000				
\$1,400,000	С			\$75,000				
				\$5,000				
\$10,000								
\$10,000 \$35,000				\$10,000				
				\$10,000				
				\$10,000				

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		PROPOSED A	AMENDM	ENT TO BILL 21 (2	2020)			
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PAGE:		7	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan		1			T	
STAFF & PHONE	EXT:	Dinna Schwiering	x85031					
FUNCTION:		Public Safety						
PROGRAM:		Police Stations An	d Building	ns				
DEPARTMENT:		Honolulu Police D						
PROJECT NUMBI			<u></u>	-				
PROJECT TITLE:		DISTRICT 5 COM	MUNITY	POLICING EQUIP	MENT			
				ng new language):				
Use Ramseyer for	_							
				nent including acqu	isition of a	4x4 Pickup Truck	for the	
use of Honolulu Po	olice Depa	rtment District 5 o	perations.					
EXIST	ING PRO	JECT AMOUNT			AMENI	DMENT		
EXIST AMOUNT	ING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND CODE	
	WORK			AMOUNT \$70,000	WORK PHASE			
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
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	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK		CODE		WORK PHASE	AMOUNT	CODE	

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				IENT TO BILL 21 (2				
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PAGE:		8	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan	05004	1				
STAFF & PHONE	EXI:	Dinna Schwiering	x85031					
FUNCTION:		Public Safety						
PROGRAM:		Police Stations Ar	nd Building	ns				
DEPARTMENT:		Honolulu Police D						
PROJECT NUMBI				-				
PROJECT TITLE:		DISTRICT 4 COM	MUNITY	POLICING EQUIP	MENT			
TKOOLOT TITLE.								
PROJECT DESCR	RIPTION A	AMENDMENTS (L	Jse if addi	ng new language):				
Jse Ramseyer for	matting to	show description	amendme	ents.				
Provide funding fo	r equipme	nt to Honolulu Pol	ice Depar	tment District 4 for e	electric bik	es, trailers and oth	er items.	
ŭ								
EXIST	ING PRO	JECT AMOUNT			AMENE	DMENT		
EXIST AMOUNT	ING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND CODE	
	WORK				WORK PHASE	AMOUNT		
	WORK			AMOUNT \$50,000	WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	
	WORK				WORK PHASE	AMOUNT	CODE	

		EXECUTI	VE CA	PITAL BUDG	ET			
		PROPOSED A	MENDM	ENT TO BILL 21 (2	2020)			
PAGE:		9	of	79				
DATE:		04/24/2020	_ OI	13				
COUNCILMEMBER		Joey Manahan						
STAFF & PHONE I		Dinna Schwiering	v85031					
STAIT WITHONE	LXI.	Diffila Octiviering	X03031	<u> </u>				
FUNCTION:		Public Safety						
PROGRAM:		Fire Stations And I	Buildings					
DEPARTMENT:		Design and Constr						
PROJECT NUMBE	R:	2017076						
PROJECT TITLE:		PEARL CITY FIRE	STATIC	N RELOCATION				
PROJECT DESCR								
Use Ramseyer form								
Plan and design the	e relocation	on of the Pearl City	Fire Stat	ion.				
EXISTI	NG PRO	JECT AMOUNT	1		AMEN	OMENI	1	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	
				\$10,000	Р	\$500,000	GI	
				\$490,000		_		
				_		_		
\$0		\$0		\$500,000		\$500,000		

		EXECU	TIVE CA	PITAL BUDG	ET		
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		10	of	79			
DATE:		04/24/2020	01	,, 0			
COUNCILMEMBE	ER:	Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
			,				
FUNCTION:		Public Safety					
PROGRAM:		Traffic Improvem					
DEPARTMENT:		Transportation S	ervices				
PROJECT NUMB							
PROJECT TITLE	:	MEHEULA PARI	KWAY IMPI	ROVEMENTS			
	struct, insp a protected	ect and provide r	elated equipor north and	pment for improven d southbound traffic			
FXIS	TING PRO	JECT AMOUNT			AMENIC	)MENT	
EXIS <sup>-</sup> AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK				WORK PHASE	AMOUNT	
	WORK			\$25,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$25,000 \$25,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$25,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$25,000 \$25,000 \$650,000 \$100,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$25,000 \$25,000 \$650,000	WORK PHASE P D C	AMOUNT	CODE
	WORK			\$25,000 \$25,000 \$650,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
	WORK			\$25,000 \$25,000 \$650,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
	WORK			\$25,000 \$25,000 \$650,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE

	EXECU	TIVE CA	PITAL BUDG	ET		
	PROPOSEI	D AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:	11	of	79			
DATE:	04/24/2020		-			
COUNCILMEMBER:	Joey Manahan					
STAFF & PHONE EXT:	Dinna Schwierin	ıg x85031				
FUNCTION	ID., Lii - O - f - f .					
FUNCTION:	Public Safety					
PROGRAM:	Traffic Improven					
DEPARTMENT:	Transportation S	services				
PROJECT NUMBER:	CDOSSWALKS	O TDAFFIC	LIGHTS INSTALL	ATION IN	KADOLEL DADKIA	/A.V
PROJECT TITLE:	JUNUSSWALKS	α IRAFFIC	LIGHTS INSTALL	ATION IN	NAFULEI PARKW	VA I
PROJECT DESCRIPTION	ON AMENDMENTS	(Use if addir	ud new landilade).			
Use Ramseyer formattir						
Plan, design, construct,	<u>-                                      </u>			c improve	ments including ins	tallation
of crosswalk and speed						
Street, near and around						(uncin
Olicet, fical and around	TIOORGIC LICITICITIALLY	Ochool, Ita	poici middic ocnoo	i and itap	oler riigir oeriooi.	
- SVIOTING S				AMENIA	NATA IT	
EXISTING F	PROJECT AMOUNT			AMEND	DMENT	
WOF	ok .	FUND	AMOUNT	AMENE WORK		FUND
	RK AMOUNT		AMOUNT		DMENT AMOUNT	FUND CODE
AMOUNT WOR	RK AMOUNT	FUND		WORK PHASE	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT	FUND	\$100,000	WORK PHASE P	AMOUNT	
AMOUNT WOR	RK AMOUNT	FUND	\$100,000 \$200,000	WORK PHASE P	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT	FUND	\$100,000 \$200,000 \$300,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT	FUND	\$100,000 \$200,000 \$300,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT	FUND	\$100,000 \$200,000 \$300,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT	FUND	\$100,000 \$200,000 \$300,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT	FUND	\$100,000 \$200,000 \$300,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT	FUND	\$100,000 \$200,000 \$300,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE

		EXECUT	VE CA	PITAL BUDG	ET			
		PROPOSED A	AMENDM	IENT TO BILL 21 (2	2020)			
PAGE:		12	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan						
STAFF & PHONE	EXT:	Dinna Schwiering	x85031					
FUNCTION:		Public Safety						
PROGRAM:		Traffic Improveme	ents					
DEPARTMENT:		Transportation Se	rvices					
PROJECT NUMB	ER:							
PROJECT TITLE:		CROSSWALKS 8	TRAFFI	C LIGHTS INSTALL	ATION - V	WAIANAE		
of crosswalk, and	speed mit d Lihue St	igation measures i	n Waiana	ipment for crosswal e around, but not lir /aianae Boys and G	nited to, P	Plantation Road bet	ween	
EVICE	INC DDO	IFOT AMOUNT		T	۸۸۵۲۸۱۶	DMENT		
EXIST	ING PRO	JECT AMOUNT			AMENI	DMENT		
EXIST AMOUNT	ING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND CODE	
	WORK				WORK PHASE			
	WORK			AMOUNT \$50,000 \$50,000	WORK PHASE P	AMOUNT	CODE	
	WORK			\$50,000	WORK PHASE P D	AMOUNT	CODE	
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	WORK			\$50,000 \$50,000 \$200,000	WORK PHASE P D C	AMOUNT	CODE	
	WORK			\$50,000 \$50,000 \$200,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE	
	WORK			\$50,000 \$50,000 \$200,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE	
	WORK			\$50,000 \$50,000 \$200,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE	
	WORK		CODE	\$50,000 \$50,000 \$200,000 \$100,000	WORK PHASE P D C	AMOUNT	CODE	

		EXECUTI	VE CA	PITAL BUDG	ET			
		PROPOSED A	MENDM	IENT TO BILL 21 (2	2020)			
PAGE:		13	of	79				
DATE:		04/24/2020						
COUNCILMEMBER		Joey Manahan						
STAFF & PHONE I	EXT:	Dinna Schwiering	ĸ85031					
FUNCTION:		Public Safety						
PROGRAM:		Traffic Improveme						
DEPARTMENT:		Transportation Ser	vices					
PROJECT NUMBE	R:	19963306						
PROJECT TITLE:		TRAFFIC IMPRO	'EMENT	S AT VARIOUS LO	CATIONS	3		
PROJECT DESCR								
Use Ramseyer forn	•	•						
Plan, design and co	onstruct,	inspect and provide	related	equipment for traffic	improver	ments at various lo	cations,	
including 1) the inte	rsection	<u>of Kapalama Avenı</u>	ue and H	ala Drive; 2) crossw	alk and p	<u>edestrian-activated</u>	traffic	
light improvements					Place (SI	RTS project); 3) pe	<u>destrian</u>	
safety signage on F	Pauoa Ro	<u>ad between Liko La</u>	ane and l	<u>Kapaloala Place.</u>				
							-	
EXISTI								
	NG PRO	JECT AMOUNT			AMENI	OMENT		
4446UNI <del>T</del>			FUND		AMENI WORK		FUND	
AMOUNT	NG PRO WORK PHASE	JECT AMOUNT  AMOUNT	FUND CODE	AMOUNT		DMENT AMOUNT	FUND CODE	
AMOUNT	WORK		-		WORK PHASE	AMOUNT	CODE	
AMOUNT	WORK		-	\$15,000	WORK PHASE P	AMOUNT		
AMOUNT	WORK		-	\$15,000 \$10,000	WORK PHASE P	AMOUNT	CODE	
AMOUNT	WORK		-	\$15,000 \$10,000 \$270,000	WORK PHASE P D	AMOUNT	CODE	
AMOUNT	WORK		-	\$15,000 \$10,000 \$270,000 \$25,000	WORK PHASE P D C	AMOUNT	CODE	
AMOUNT	WORK		-	\$15,000 \$10,000 \$270,000	WORK PHASE P D C	AMOUNT	CODE	
AMOUNT	WORK		-	\$15,000 \$10,000 \$270,000 \$25,000	WORK PHASE P D C	AMOUNT	CODE	
AMOUNT	WORK		-	\$15,000 \$10,000 \$270,000 \$25,000	WORK PHASE P D C	AMOUNT	CODE	
AMOUNT	WORK		-	\$15,000 \$10,000 \$270,000 \$25,000	WORK PHASE P D C	AMOUNT	CODE	
AMOUNT \$0	WORK		-	\$15,000 \$10,000 \$270,000 \$25,000	WORK PHASE P D C	AMOUNT	CODE	

				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL (2	2020)		
PAGE:		14	of	79			
DATE:		04/24/2020					
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
FUNCTION:	I	Public Safety					
PROGRAM:		Traffic Improvem	ents				
DEPARTMENT:		Transportation Se					
PROJECT NUMBI							
PROJECT TITLE:		KAMEHAMEHA IMPROVEMENT		AND KAHAUIKI STF	REET SAI	FE ROUTE TO SC	HOOL
PROJECT DESCF Use Ramseyer for				ng new language): nts.			
EVIST	ING PPO	IECT AMOUNT			ΛΜΕΝΙΓ	DMENIT	
EXIST		JECT AMOUNT			AMENI	DMENT	
EXIST AMOUNT	ING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK			AMOUNT \$5,000	WORK PHASE		CODE
	WORK				WORK PHASE P	AMOUNT	CODE
	WORK			\$5,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$5,000 \$5,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$5,000 \$5,000 \$200,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$5,000 \$5,000 \$200,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$5,000 \$5,000 \$200,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$5,000 \$5,000 \$200,000	WORK PHASE P D	AMOUNT	CODE
	WORK		CODE	\$5,000 \$5,000 \$200,000	WORK PHASE P D	AMOUNT	CODE

				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		15	of	79			
DATE:		04/24/2020	01	70			
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
		<u>_</u>					
FUNCTION:		Public Safety					
PROGRAM:		Flood Control					
DEPARTMENT:		Design and Const	ruction				
PROJECT NUMB	BER:						
PROJECT TITLE	:	DREDGING OF V	VINDWAR	RD WATERWAYS			
				ng new language):			
Use Ramseyer fo	rmatting to	show description	amendme	nts.			
EXIS	TING PRO	JECT AMOUNT			AMENC	DMENT	
EXIS <sup>*</sup>	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND
	WORK			AMOUNT \$1,000	WORK PHASE		CODE
	WORK				WORK PHASE P	AMOUNT	CODE
	WORK			\$1,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$1,000 \$1,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$1,000 \$1,000 \$996,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$1,000 \$1,000 \$996,000 \$1,000	WORK PHASE P D C	AMOUNT	CODE
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		PROPOSED	AMENDMI	ENT TO BILL 21 (2	2020)		
PAGE:		16	of	79			
DATE:		04/24/2020	OI	19			
COUNCILMEMBI		Joey Manahan					
STAFF & PHONE	-	Dinna Schwiering	x85031				
<u> </u>		Dirina Convioring	7,00001				
FUNCTION:		Public Safety					
PROGRAM:		Flood Control					
DEPARTMENT:		Design and Cons	struction				
PROJECT NUME	BER:	2004020					
PROJECT TITLE		HALAWA STREA	AM DREDG	SING			
PROJECT DESC	RIPTION A	MENDMENTS (	Jse if addin	g new language):			
Use Ramseyer fo	rmatting to	show description	amendmer	nts.			
Plan, design, con	struct and i	nspect dredging t	to restore di	rainage capacity of	Halawa S	tream.	
FWO	TING DDG	IFOT AMOUNT	,		AMENIC	NATA IT	
EXIS	TING PROJ	JECT AMOUNT			AMENC	DMENT	
	TING PRO		FUND	AMOUNT	AMENC WORK		FUND
EXIS AMOUNT		JECT AMOUNT AMOUNT	FUND CODE	AMOUNT		OMENT AMOUNT	FUND CODE
	WORK				WORK PHASE	AMOUNT	CODE
	WORK			\$50,000	WORK PHASE P		
	WORK			\$50,000 \$50,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$50,000 \$50,000 \$350,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$50,000 \$50,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$50,000 \$50,000 \$350,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$50,000 \$50,000 \$350,000	WORK PHASE P D	AMOUNT	CODE
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	WORK			\$50,000 \$50,000 \$350,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT	WORK PHASE	AMOUNT	CODE	\$50,000 \$50,000 \$350,000 \$50,000	WORK PHASE P D	AMOUNT \$500,000	CODE
	WORK PHASE		CODE	\$50,000 \$50,000 \$350,000	WORK PHASE P D	AMOUNT	CODE

		EXECUTI	VE CA	APITAL BUDG	ET				
		PROPOSED A	MENDN	IENT TO BILL 21 (2	2020)				
PAGE:		17	of	79					
DATE:		04/24/2020	UI	19					
COUNCILMEMBE	D.	Joey Manahan							
STAFF & PHONE		Dinna Schwiering	/ <u>85031</u>						
TAIT & FITONL	LXI.	Diffila Scriwiering /	(03031						
UNCTION:		Public Safety							
PROGRAM:		Flood Control							
DEPARTMENT:		Design and Constr	uction						
PROJECT NUMBI	ER:	2000101							
PROJECT TITLE:		FLOOD CONTRO	_ IMPRC	VEMENTS AT VAF	RIOUS LO	CATIONS			
		AMENDMENTS (U							
Jse Ramseyer for	matting to	show description a	mendme	ents.					
				control improvemen	ts at vario	us locations[.] <u>, incl</u>	<u>uding</u>		
rovide necessary	repairs to	the Waihe'e Bridge	e spillwa	<u>y in Kahalu'u.</u>			<del>_</del> _		
EXIST	ING PRO	JECT AMOUNT			AMEN	OMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE		
\$10,000	ı	\$2,200,000	GI	\$0	ı	\$520,000	GI		
\$10,000		Ψ2,200,000	<u> </u>	\$10,000		Ψ020,000	<u>.                                    </u>		
\$1,180,000				\$10,000					
\$900,000				\$480,000					
\$100,000				\$20.000	ı				
ψ100,000	-			Ψ20,000	-				
				1	1		l	-	
\$2,200,000		\$2,200,000		\$520,000		\$520,000			

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	PROPOS	ED AMENDME	ENT TO BILL 21 (2	2020)		
PAGE:	18	of	79			
DATE:	04/24/2020		<u> </u>			
COUNCILMEMBER:	Joey Manahai	n				
STAFF & PHONE EX						
FUNCTION:	Highways and	Streets				
PROGRAM:	Bikeways And					
DEPARTMENT:	Transportation					
PROJECT NUMBER						
PROJECT TITLE:		STREET BIK	EWAY IMPROVEN	/IENTS		
	PTION AMENDMENT					
	atting to show descript					
'lan, design, constru	uct and inspect for bike	eway on North	King Street.			
EXISTIN	IG PROJECT AMOUN	іт		AMEND	MENT	
AMOUNT W	IG PROJECT AMOUNT VORK PHASE AMOUNT	ELIND	AMOUNT	AMEND WORK PHASE	OMENT AMOUNT	FUND CODE
AMOUNT W	VORK	. FUND		WORK PHASE	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000	WORK PHASE P	AMOUNT	
AMOUNT W	VORK	. FUND	\$50,000 \$50,000	WORK PHASE P	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000 \$50,000 \$800,000	WORK PHASE P	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000 \$50,000	WORK PHASE P	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000 \$50,000 \$800,000	WORK PHASE P	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000 \$50,000 \$800,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000 \$50,000 \$800,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000 \$50,000 \$800,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT W	VORK	. FUND	\$50,000 \$50,000 \$800,000	WORK PHASE P D	AMOUNT	CODE

	LALCO	IIVE CA	PITAL BUDG	ET		
	PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:	19	of	79			
DATE:	04/24/2020					
COUNCILMEMBER:	Joey Manahan					
STAFF & PHONE EXT:	Dinna Schwiering	g x85031				
	lu:					
FUNCTION:	Highways and St					
PROGRAM:	Highways, Street		dways			
DEPARTMENT:	Design and Cons	struction				
PROJECT NUMBER:						
PROJECT TITLE:	BOUGAINVILLE	DRIVE PR	OTECTED BARRIE	ERS FOR	PEDESTRIAN SA	FETY
PROJECT DESCRIPTION	ON AMENDMENTS (	l Ise if addir	od new Jandiiade).			
Use Ramseyer formattir						
Plan, design, construct a					-11:	
		ic roadway	improvements more	ading inst	alling proteotive bar	111013 101
pedestrian safety on the	City-owned road.					
EXISTING F	PROJECT AMOUNT			AMENE	DMENT	
WOF	SK	FUND			DMENT	ELIND
AMOUNT WOF	RK AMOUNT	FUND	AMOUNT	WORK	DMENT AMOUNT	FUND
WOF	RK AMOUNT	FUND CODE		WORK PHASE	AMOUNT	CODE
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AMOUNT WOF	RK AMOUNT		\$50,000 \$50,000	WORK PHASE P D	AMOUNT	CODE
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AMOUNT WOF	RK AMOUNT		\$50,000 \$50,000 \$150,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WOF	RK AMOUNT		\$50,000 \$50,000 \$150,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT		\$50,000 \$50,000 \$150,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WOR	RK AMOUNT		\$50,000 \$50,000 \$150,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WOF	RK AMOUNT	CODE	\$50,000 \$50,000 \$150,000	WORK PHASE P D	AMOUNT	CODE

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		PROPOSED	AMENDMI	ENT TO BILL 21 (2	2020)		
PAGE:		20	of	79			
DATE:		04/24/2020	0.				
COUNCILMEMB		Joey Manahan					
STAFF & PHONI		Dinna Schwiering	x85031				
FUNCTION:		Highways and St					
PROGRAM:		Highways, Street		dways			
DEPARTMENT:		Design and Cons	struction				
PROJECT NUME		2017097	T EMEDO	ENOV 400E00 D	0.4.00		
PROJECT TITLE	<u>:</u>	WAIANAE COAS	ST EMERG	ENCY ACCESS R	DADS		
PROJECT DESC	CRIPTION A	MENDMENTS (	Use if addin	ig new language):			
		show description					
				ndary emergency r	adway fa	Leeward Coast ro	eidonto
		•		, ,	•		
EXIS	STING PRO	JECT AMOUNT			AMEND	MENT	
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMEND WORK PHASE	MENT AMOUNT	FUND CODE
	WORK			AMOUNT \$1,000,000	WORK PHASE		
	WORK			\$1,000,000	WORK PHASE L	AMOUNT	CODE
	WORK			\$1,000,000 \$200,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$1,000,000 \$200,000 \$600,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$1,000,000 \$200,000 \$600,000 \$1,000,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$1,000,000 \$200,000 \$600,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$1,000,000 \$200,000 \$600,000 \$1,000,000	WORK PHASE L P	AMOUNT	CODE
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	WORK			\$1,000,000 \$200,000 \$600,000 \$1,000,000	WORK PHASE L P	AMOUNT	CODE
	WORK PHASE		CODE	\$1,000,000 \$200,000 \$600,000 \$1,000,000	WORK PHASE L P	AMOUNT	CODE

				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		21	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
-UNCTION:	1	Highways and Str	eets				
PROGRAM:		Highways, Streets		dwavs			
DEPARTMENT:		Transportation Se		awayo			
PROJECT NUMB		2005025	711000				
PROJECT TITLE:		MAKAKILO DRIV	E EXTENS	SION			
				ng new language):			
-	_	show description					
Design for a seco	ndary acce	ess roadway from	Makakilo D	Prive to the H-1 free	way.		
EXIST	ING PRO	JECT AMOUNT			AMEND	MENT	
EXIST AMOUNT	WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMEND WORK PHASE	MENT AMOUNT	
	WORK			AMOUNT \$1,500,000	WORK	AMOUNT	CODE
	WORK				WORK PHASE		FUND CODE HI
	WORK				WORK PHASE	AMOUNT	CODE
	WORK				WORK PHASE	AMOUNT	CODE
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		PROPOSED	ANIENDINI	ENT TO BILL 21 (2	2020)		
PAGE:		22	of	79			
DATE:		04/24/2020					
COUNCILMEME	BER:	Joey Manahan					
STAFF & PHON	E EXT:	Dinna Schwiering	x85031				
FUNCTION:		Highways and St	reets				
PROGRAM:		Highways, Street		dways			
DEPARTMENT:		Design and Cons		,			
PROJECT NUM							
PROJECT TITLE		ACQUISITION C	F KAHALU	U ROADWAY			
DDO JEOT DEOL	ODIDTION	MENDAENTO (	1 '6 11'				
		AMENDMENTS (I show description		ig new language):			
•	-	-		as described in Res	40	400 OD4	
TOVISION OF TUNE	as to acquire	a portion of Aims	arria r toda c	as acsorbed in rec	olution 15	102, 001.	
FXIS	STING PRO	JECT AMOUNT			AMFNIC	OMENT	
EXIS		JECT AMOUNT			AMENC	DMENT	
	WORK		FUND	AMOUNT	WORK		FUND
EXIS AMOUNT		JECT AMOUNT AMOUNT	FUND CODE	AMOUNT		OMENT AMOUNT	FUND CODE
	WORK			AMOUNT \$73,000	WORK PHASE	AMOUNT	CODE
	WORK				WORK PHASE L	AMOUNT	CODE
	WORK			\$73,000 \$1,000	WORK PHASE L R	AMOUNT	CODE
	WORK			\$73,000	WORK PHASE L R	AMOUNT	CODE
	WORK			\$73,000 \$1,000	WORK PHASE L R	AMOUNT	CODE
	WORK			\$73,000 \$1,000	WORK PHASE L R	AMOUNT	CODE
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	WORK			\$73,000 \$1,000	WORK PHASE L R	AMOUNT	CODE
	WORK			\$73,000 \$1,000	WORK PHASE L R	AMOUNT	CODE
AMOUNT	WORK		CODE	\$73,000 \$1,000	WORK PHASE L R	AMOUNT	CODE

		EXECUI	TIVE CA	APITAL BUDG	ET			
		PROPOSED	AMENDM	IENT TO BILL 21 (2	2020)			
PAGE:		23	of	79				
DATE:		04/24/2020						
COUNCILMEMB		Joey Manahan	05004	1		I		
STAFF & PHONI	E EXI:	Dinna Schwiering	g x85031					
FUNCTION:		Highways and St	reets					
PROGRAM:		Highways, Street	ts And Roa	adways				
DEPARTMENT:		Design and Cons	struction					
PROJECT NUME	BER:							
PROJECT TITLE	:	GUARDRAIL RE	PLACEME	ENTS				
		AMENDMENTS (		ing new language): ents.				
EXIS	TING PRO	JECT AMOUNT			AMENI	DMENT		
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	
				\$25,000	Р	\$900,000	HI	
				\$25,000				
				\$750,000	С			
				\$25,000	1			
				\$75,000	E			

\$900,000

\$900,000

				PITAL BUDG			
		PROPOSED A	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		24	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
FUNCTION:		Highways and Stre	ets				
PROGRAM:		Highways, Streets	And Roa	dways			
DEPARTMENT:		Design and Constr		•			
PROJECT NUMB	ER:	1988001					
PROJECT TITLE			VARIOU	S LOCATIONS, OA	AHU		
Acquire land, plar	, design, c	show description a construct and inspe- ukapila Road and l	ct curb ra	mps improvements i Street, and at Mar	.] <u>includin</u> ana Kai C	g Nakini Street, on ommunity Park for	traffic ADA
EXIS	TING PRO	JECT AMOUNT			AMEND	•MENT	
EXIS <sup>*</sup> AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMEND WORK PHASE	OMENT AMOUNT	FUND
	WORK PHASE	AMOUNT		AMOUNT \$1,000	WORK PHASE	AMOUNT	CODE
AMOUNT	WORK PHASE L	AMOUNT	CODE		WORK PHASE L	AMOUNT	CODE
AMOUNT \$10,000	WORK PHASE L D	AMOUNT	CODE	\$1,000	WORK PHASE L P	AMOUNT	CODE
AMOUNT \$10,000 \$100,000	WORK PHASE L D	AMOUNT	CODE	\$1,000 \$5,000	WORK PHASE L P	AMOUNT	CODE
\$10,000 \$100,000 \$880,000	WORK PHASE L D	AMOUNT	CODE	\$1,000 \$5,000 \$6,000	WORK PHASE L P	AMOUNT	CODE
\$10,000 \$100,000 \$880,000	WORK PHASE L D	AMOUNT	CODE	\$1,000 \$5,000 \$6,000 \$297,000	WORK PHASE L P	AMOUNT	CODE
\$10,000 \$100,000 \$880,000	WORK PHASE L D	AMOUNT	CODE	\$1,000 \$5,000 \$6,000 \$297,000	WORK PHASE L P	AMOUNT	CODE

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		PROPOSED A	MENDM	ENT TO BILL 21 (2	2020)		
AGE:		25	of	79			
ATE:		04/24/2020					
OUNCILMEMB	ER:	Joey Manahan					
TAFF & PHONE	EXT:	Dinna Schwiering	x85031				
UNCTION:		Highways and Stre	ets				
ROGRAM:		Highways, Streets	And Roa	dways			
EPARTMENT:		Facilities Maintena	nce				
ROJECT NUME	BER:	2018087					
ROJECT TITLE		RECONSTRUCTION	ON OF SI	IDEWALKS			
lome Road, Kek	upua Stree n Haukapila	et, and widening of s a Road to the next o	sidewalk 1	nts[.] <u>including Kau</u> for appropriate ADA (going Makai) that i	accessib	ility on the west en	d of Pali
EXIS	TING PRO	JECT AMOUNT			AMENI	DMENT	
EXIS AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
AMOUNT	WORK PHASE			AMOUNT \$10,000	WORK PHASE		CODE
	WORK PHASE	AMOUNT	CODE		WORK PHASE P	AMOUNT	CODE
AMOUNT \$900,000	WORK PHASE	AMOUNT	CODE	\$10,000	WORK PHASE P	AMOUNT	CODE
AMOUNT \$900,000	WORK PHASE	AMOUNT	CODE	\$10,000 \$10,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT \$900,000	WORK PHASE	AMOUNT	CODE	\$10,000 \$10,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT \$900,000	WORK PHASE	AMOUNT	CODE	\$10,000 \$10,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT \$900,000	WORK PHASE	AMOUNT	CODE	\$10,000 \$10,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT \$900,000	WORK PHASE	AMOUNT	CODE	\$10,000 \$10,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT \$900,000	WORK PHASE D C	AMOUNT	CODE	\$10,000 \$10,000	WORK PHASE P D	AMOUNT	CODE

				PITAL BUDG			
		PROPOSED A	MENDM	ENT TO BILL 21 (2	2020)		
PAGE:		26	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
FUNCTION:		Highways and Stre					
PROGRAM:		Highways, Streets	And Roa	dways			
DEPARTMENT:		Design and Constr	uction				
PROJECT NUMB		1997502					
PROJECT TITLE:		REHABILITATION	OF STR	EETS			
Jse Ramseyer for	matting to	MENDMENTS (Us show description a	mendme				
EXIS1	ING PRO	JECT AMOUNT			AMENI	DMENT	
EXIST AMOUNT	UORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK PHASE			AMOUNT \$5,000	WORK PHASE	AMOUNT	
AMOUNT	WORK PHASE D	AMOUNT	CODE		WORK PHASE L	AMOUNT	CODE
AMOUNT \$2,700,000	WORK PHASE D	AMOUNT	CODE	\$5,000	WORK PHASE L P	AMOUNT	CODE
\$2,700,000 \$44,300,000	WORK PHASE D	AMOUNT	CODE	\$5,000 \$500,000	WORK PHASE L P	AMOUNT	CODE
\$2,700,000 \$44,300,000	WORK PHASE D	AMOUNT	CODE	\$5,000 \$500,000 \$500,000	WORK PHASE L P	AMOUNT	CODE
\$2,700,000 \$44,300,000	WORK PHASE D	AMOUNT	CODE	\$5,000 \$500,000 \$500,000 \$2,990,000	WORK PHASE L P D C	AMOUNT	CODE
\$2,700,000 \$44,300,000	WORK PHASE D	AMOUNT	CODE	\$5,000 \$500,000 \$500,000 \$2,990,000 \$4,000	WORK PHASE L P D C	AMOUNT	CODE
\$2,700,000 \$44,300,000	WORK PHASE D	AMOUNT	CODE	\$5,000 \$500,000 \$500,000 \$2,990,000 \$4,000	WORK PHASE L P D C	AMOUNT	CODE
\$2,700,000 \$44,300,000	WORK PHASE D C	AMOUNT	CODE	\$5,000 \$500,000 \$500,000 \$2,990,000 \$4,000	WORK PHASE L P D C	AMOUNT	CODE

				PITAL BUDG ENT TO BILL 21 (2			
		PROPOSED	ANLINDIN	LIVI TO BILL 21 (2	2020)		
PAGE:		27	of	79			
DATE:		04/24/2020					
COUNCILMEME	BER:	Joey Manahan					
STAFF & PHON	IE EXT:	Dinna Schwiering	x85031				
FUNCTION:		Highways and St	reets				
PROGRAM:		Highways, Street		dways			
DEPARTMENT:		Facilities Mainter		•			
PROJECT NUM	IBER:						
PROJECT TITL		TANTALUS DRI	VE AND RC	OUND TOP DRIVE	SECURIT	Y IMPROVEMEN	TS
				g new language):			
•	_	show description		nts. or security improve			
EXIS	STING PRO	JECT AMOUNT			AMENC	DMENT	
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENC WORK PHASE	DMENT AMOUNT	FUND
	WORK			AMOUNT \$1,000	WORK PHASE	AMOUNT	CODE
	WORK				WORK PHASE P	AMOUNT	CODE
	WORK			\$1,000 \$1,000 \$398,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$1,000 \$1,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$1,000 \$1,000 \$398,000	WORK PHASE P D	AMOUNT	CODE
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AMOUNT	WORK		CODE	\$1,000 \$1,000 \$398,000	WORK PHASE P D	AMOUNT	CODE

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		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		28	of	79			
DATE:		04/24/2020	0.				
COUNCILMEME	BER:	Joey Manahan					
STAFF & PHON		Dinna Schwierin	a x85031				
		•	<u></u>				
UNCTION:		Highways and St					
PROGRAM:		Highways, Stree		dways			
DEPARTMENT:		Transportation S	ervices				
PROJECT NUM		2017084					
PROJECT TITLE	≣:	COMPLETE ST	REETS - M	AKIKI			
				treets improvement f Nehoa Street fron			
EXIS	STING PRO	JECT AMOUNT			AMENE	DMENT	
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK			AMOUNT \$70,000	WORK PHASE		CODE
	WORK				WORK PHASE L	AMOUNT	CODE
	WORK			\$70,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$70,000 \$10,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$70,000 \$10,000 \$10,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$70,000 \$10,000 \$10,000 \$400,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$70,000 \$10,000 \$10,000 \$400,000	WORK PHASE L P	AMOUNT	CODE
	WORK			\$70,000 \$10,000 \$10,000 \$400,000	WORK PHASE L P	AMOUNT	CODE
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		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		29	of	79			
DATE:		04/24/2020	Oi	10			
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
FUNCTION:		Highways and St					
PROGRAM:		Highways, Street		dways			
DEPARTMENT:		Design and Cons	truction				
PROJECT NUMB	BER:						
PROJECT TITLE	:	RENTON ROAD	IMPROVE	MENTS			
				ng new language):			
Use Ramseyer fo				nts. icture needed to ac			
EXIS <sup>-</sup>	TING PRO	JECT AMOUNT			AMENI	DMENT	
EXIS <sup>-</sup> AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK				WORK PHASE	AMOUNT	CODE
	WORK			AMOUNT \$100,000 \$100,000	WORK PHASE P		CODE
	WORK			\$100,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$100,000 \$100,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$100,000 \$100,000	WORK PHASE P D	AMOUNT	CODE
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		EXECUTI	VE CA	PITAL BUDG	ET			
		PROPOSED A	MENDM	ENT TO BILL 21 (2	2020)			
PAGE:		30	of	79				
DATE:		04/24/2020						
COUNCILMEMBER:		Joey Manahan						
STAFF & PHONE EX	(T:	Dinna Schwiering	x85031					
FUNCTION:		Highways and Stre						
PROGRAM:		Highways, Streets		dways				
DEPARTMENT:		Transportation Ser	vices					
PROJECT NUMBER		2003223	20500 5	OAD MADDOVEME	NTO			
PROJECT TITLE:		WAIPIO POINT AG	JCESS F	ROAD IMPROVEME	:NIS			
DDO IECT DECODIO	TION	MACNIDMENTO (LI	if!:					
PROJECT DESCRIP Use Ramseyer forma								1
•	-	•						
Plan, design, constru								
Farrington Highway a								
improvements along		Point Access Road	snall be	expended or encur	nbered ur	niess State matchin	ig tunas	
are released to the C	ity.							
EXISTING	G PRO	JECT AMOUNT			AMENI	DMENT	•	
	ORK HASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	
F	HASE		CODE					
				\$10,000		\$1,000,000	HI	
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:	31		of	79			
DATE:		/24/2020					
COUNCILMEMBER:		ey Manahan					
STAFF & PHONE EXT		nna Schwiering	x85031				
		<u> </u>		'			
FUNCTION:	Hig	ghways and Str	eets				
PROGRAM:	Bri	idges, Viaducts	And Grad	le Separation			
DEPARTMENT:	De	sign and Const	ruction				
PROJECT NUMBER:							
PROJECT TITLE:	A٨	IAHULU BRIDO	SE IMPRO	VEMENTS			
PROJECT DESCRIPT							_
Use Ramseyer formatt	ting to sh	ow description	amendme	nts.			
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. opamo to ano opamo an	рашт	o. ,	90.				
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				PITAL BUDO			
		PROPOSED A	AMENDM	IENT TO BILL 21 (	2020)		
PAGE:		32	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
FUNCTION:		Sanitation					
PROGRAM:		Sewage Collection	and Disr	oosal			
DEPARTMENT:		Environmental Se		30041			
PROJECT NUMB		2000071	. 11000				
PROJECT TITLE:			E AND L	ATERAL PROJEC	TS		
				ng new language):			
Use Ramseyer for	matting to	show description	amendme	nts.			
				ne and lateral impro	vements p	rojects, including	
installation of a lat	eral sewer	line on 'Iliahi Stre	et from Nu	<u>u'uanu Avenue.</u>			
EXIST	ING PRO	JECT AMOUNT			AMENI	DMENT	
	WORK		FUND	AMOUNT	WORK		FUND
EXIST AMOUNT		JECT AMOUNT AMOUNT	FUND CODE	AMOUNT		DMENT AMOUNT	FUND
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				PITAL BUDG	EI		
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		33	of	79			
DATE:		04/24/2020					
COUNCILMEMB	ER:	Joey Manahan					
STAFF & PHON	E EXT:	Dinna Schwiering	g x85031				
FUNCTION:		Human Services					
PROGRAM:		Human Services					
DEPARTMENT:		Community Serv					
PROJECT NUMI	RFR:	Community Corv	1000				
PROJECT TITLE		COMMUNITY RE	EVITALIZA <sup>-</sup>	TION INITIATIVE IN	COUNC	IL DISTRICT 1	
to, urban rest sto supportive housii	ps, navigat ng, assisted	ion centers, lift zo I community treat	nes, shelte ment cente	nt, and/or renovation rs, Ohana zones, jo rs, kauhale develop nity-focused project	oint outrea oment, H4	ch centers, permar Projects, mobile h	nent
EXIS	TING PRO	JECT AMOUNT			AMENI	DMENT	
EXIS	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
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				APITAL BUDG			
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DATE:	0-	4/24/2020		•			
COUNCILMEMBER	R: Jo	oey Manahan					
STAFF & PHONE E	XT: D	inna Schwiering	ĸ85031				
FUNCTION:	С	ulture - Recreatio	n				
PROGRAM:	Р	articipant, Specta	tor, And	Other Recreation			
DEPARTMENT:	D	esign and Constr	uction				
PROJECT NUMBER	R: 2	019084					
PROJECT TITLE:		OMMUNITY DEV MPROVEMENTS	/ELOPMI	ENT BLOCK GRAN	IT PROGI	RAM PARK	
11(00201 11122.							
PROJECT DESCRI Use Ramseyer form							
Design and construc	_	=			more low:	and moderate inco	nme
households, includir							
men and women res					or colar ii	outing byotom and	a ropan o
EXISTIN	NG PROJE	ECT AMOUNT			AMENI	DMENT	
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		35	of	79			
DATE:		04/24/2020					
COUNCILMEMBER	₹:	Joey Manahan					
STAFF & PHONE E	EXT:	Dinna Schwiering	g x85031				
FUNCTION:		Culture - Recrea	tion				
PROGRAM:				Other Recreation			
DEPARTMENT:		Design and Cons		<u> </u>			
PROJECT NUMBE	:R·	Booign and Cont	30.00.011				
PROJECT TITLE:	.1 \.	DECORTE NEIG	SHBORHO	OD PARK IMPROV	EMENTS		
PROJECT DESCR Use Ramseyer form Plan, design, consti park fence and insta	natting to ruct, insp	show description	amendme elated equi	nts. pments for park imp			of the
5,407	NO PPG	IFOT AMOUNT			ANATAIT	DMENT.	
EXISTI	NG PRO	JECT AMOUNT			AMENC	DMENT	
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		36	of	79			
DATE:		4/24/2020	<u> </u>				
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
		-					
FUNCTION:		Culture - Recreati					
PROGRAM:		Participant, Spect		Other Recreation			
DEPARTMENT:		Design and Cons	truction				
PROJECT NUMBE							
PROJECT TITLE:		KAMEHAMEHA (	COMMUNI	TY PARK IMPROV	EMENTS		
PROJECT DESCR							
Use Ramseyer for		-		nts. improvements incl			
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		37	of	79			
DATE:		04/24/2020					
COUNCILMEMBI	ER:	Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat	ion				
PROGRAM:		Participant, Spec	tator. And	Other Recreation			
DEPARTMENT:		Design and Cons		-			
PROJECT NUME	RFR <sup>.</sup>	2014094					
PROJECT TITLE		KALIHI WAENA	NEIGHBOI	RHOOD PARK			
		g park closure hou		pments for play app	.a.a.a.o[.] <u>.</u>		<u> </u>
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				PITAL BUDG			
		PROPOSED A	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		38	of	79			
DATE:		04/24/2020					
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
		<u> </u>					
FUNCTION:		Cultue - Recreation	n				
PROGRAM:		Participant, Specta	ator, and (	Other Recreation			
DEPARTMENT:		Design and Const	ruction				
PROJECT NUMB	ER:	2016072					
PROJECT TITLE:		MAILI BEACH PA	RK				
				ng new language):			
-		show description		nts. equipment for park			
EXIST	TING PRO	JECT AMOUNT			AMEND	DMENT	
EXIST AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND CODE
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		39	of	79			
DATE:		04/24/2020	0.				
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
FUNCTION	Ī	Culture - Recreati					
FUNCTION:		-		-# D#			
PROGRAM:		Participation, Spe		other Recreation			
DEPARTMENT:		Design and Const	truction				
PROJECT NUMB		WEST CALLES	ODADK				
PROJECT TITLE:		WEST OAHU DO	G PARK				
PROJECT DESCI	RIPTION A	MENDMENTS (L	Jse if addir	ng new language):			
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Plan, design, cons	struct inspe	ct and provide rel	lated equir	ment for a dog parl	ι in the Εν	wa Beach/Kapolei I	Region.
EXIST	ING PRO	JECT AMOUNT			AMENE	DMENT	
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				PITAL BUDG ENT TO BILL 21 (2			
		PROPOSED	AMENDINE	ENT TO BILL 21 (2	2020)		
PAGE:		10	of	79			
DATE:	C	)4/24/2020					
COUNCILMEMBER:	: J	loey Manahan					
STAFF & PHONE EX	XT:	Dinna Schwiering	x85031				
FUNCTION:	Ic	Cultue - Recreati	on				
PROGRAM:		Participant, Spec		Other Recreation			
DEPARTMENT:		Design and Cons					
PROJECT NUMBER		2018095					
PROJECT TITLE:		KALANIANAOLE	BEACH PA	ARK			
PROJECT DESCRIP							
Use Ramseyer forma	_	· · · · · · · · · · · · · · · · · · ·					
Plan, design constru	ict, insped	ct, and provide re	elated equip	ment for park impi	ovements.		
FVICTIN	IC DDO !	ECT AMOUNT			AMEND	MENIT	
		ECT AMOUNT			AMEND	MENT	
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				PITAL BUDG ENT TO BILL 21 (2			
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PAGE:		41	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
UNCTION:		Culture - Recreat	tion				
PROGRAM:				other Recreation			
DEPARTMENT:		Design and Cons					
PROJECT NUMB		1995127					
PROJECT TITLE:		ONE'ULA BEACI	H PARK, E	WA BEACH			
PROJECT DESCI Use Ramseyer for				ig new language): nts.			
Design, construct	-	=					
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		42	of	79			
DATE:		04/24/2020	Oi	10			
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
	_,	g	7.0000				
FUNCTION:		Culture - Recreati	ion				
PROGRAM:		Participation, Spe	ctator and	other Recreation			
DEPARTMENT:		Design and Const	truction				
PROJECT NUMBE	ER:						
PROJECT TITLE:		SECURITY CAMI	ERA AND	SURVEILLANCE S	YSTEM I	N VARIOUS PARK	S
PROJECT DESCF							_
Use Ramseyer for	matting to	show description	amendme	nts.			
vandalism to deter			curity came	eras and surveillanc	e systems	s at parks that are p	orone to
EXIST	ING PRO	JECT AMOUNT			AMENI	DMENT	
EXIST AMOUNT	ING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
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				PITAL BUDG			
		PROPUSED	AMENDIM	ENT TO BILL 21 (2	2020)		
PAGE:		43	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat	tion				
PROGRAM:		Participation, Spe	ectator and	other Recreation			
DEPARTMENT:		Design and Cons	struction				
PROJECT NUMBI	ER:	-					
PROJECT TITLE:		HAUULA COMM	UNITY PAI	RK IMPROVEMEN	TS		
				pment for improven scellaneous field re		auula Community I	Park,
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				PITAL BUDG			
		PROPOSED	AMENDMI	ENT TO BILL 21 (2	2020)		
PAGE:		14	of	79			
DATE:		04/24/2020		. •			
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
-UNCTION:	(	Culture - Recreat	ion				
PROGRAM:				other Recreation			
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PROJECT NUMB							
PROJECT TITLE:	ŀ	KAHUKU DISTRI	ICT PARK	PLAYCOURT			
				g new language):			
Jse Ramseyer for		<del>-</del>		nts. oment for the const			
EXIST	ING PROJ	ECT AMOUNT			AMEND	MENT	
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				PITAL BUDG ENT TO BILL 21 (2			
		PROPOSED	AMENDIME	ENT TO BILL 21 (2	2020)		
PAGE:		45	of	79			
DATE:		04/24/2020					
COUNCILMEMB	ER:	Joey Manahan					
STAFF & PHONE	EEXT:	Dinna Schwiering	g x85031				
FUNCTION:		Culture - Recrea	tion				
PROGRAM:				other Recreation			
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PROJECT NUME							
PROJECT TITLE		KANEOHE DIST	RICT PARK	( IMPROVEMENT:	S		
				g new language):			
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STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
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		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:	57		of	79			
DATE:		24/2020	Oi	10			
COUNCILMEMBER:		y Manahan					
STAFF & PHONE EXT		na Schwiering	x85031				
<u> </u>	. [5		7,0000				
FUNCTION:	Cul	ture - Recreati	ion				
PROGRAM:	Par	ticipation, Spe	ctator and	other Recreation			
DEPARTMENT:	Des	sign and Cons	truction				
PROJECT NUMBER:	201	5107					
PROJECT TITLE:	KIL	AUEA DISTRI	ICT PARK				
PROJECT DESCRIPT							
Use Ramseyer formatti	ing to sho	w description	amendme	nts.			
Plan, design, construct miscellaneous repairs.		ect park impro	vements i	ncluding pavillion re	or repair,	paseball fleid repa	ır and
EXISTING	PROJEC	CT AMOUNT			AMENI	DMENT	
AMOUNT WC	PROJEC DRK ASE	CT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
AMOUNT WC	DRK				WORK PHASE	AMOUNT	
AMOUNT WC	DRK			\$10,000	WORK PHASE P		CODE
AMOUNT WC	DRK			\$10,000 \$290,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WC	DRK			\$10,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WC	DRK			\$10,000 \$290,000 \$2,000,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WC	DRK			\$10,000 \$290,000 \$2,000,000	WORK PHASE P D	AMOUNT	CODE
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				PITAL BUDG ENT TO BILL 21 (2			
		PROPUSED	AWENDINI	ENT TO BILL 21 (2	2020)		
PAGE:		58	of	79			
DATE:		04/24/2020					
COUNCILMEMB	ER:	Joey Manahan					
STAFF & PHON	E EXT:	Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat	tion				
PROGRAM:				other Recreation			
DEPARTMENT:		Design and Cons		outer recordation			
PROJECT NUMI	BFR <sup>.</sup>	2019139	, a dollo i i				
PROJECT TITLE		KAHALA COMM	UNITY PAF	RK			
				g new language):			
Use Ramseyer fo	ormatting to	show description	amendmer	nts.			
Plan, design, cor	nstruct and i	nspect park impr	ovements ir	ncluding pavillion re	of repair a	and miscellaneous	repairs
EXIS	STING PRO	JECT AMOUNT			AMEND	OMENT	
EXIS	WORK	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	WORK	OMENT AMOUNT	FUND
			FUND CODE		WORK PHASE	AMOUNT	CODE
	WORK			\$10,000	WORK PHASE P	AMOUNT	
	WORK			\$10,000 \$180,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$10,000 \$180,000 \$1,000,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$180,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$180,000 \$1,000,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$180,000 \$1,000,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$180,000 \$1,000,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$180,000 \$1,000,000	WORK PHASE P D	AMOUNT	CODE
	WORK		CODE	\$10,000 \$180,000 \$1,000,000	WORK PHASE P D	AMOUNT	CODE

		EXECUT	IVE CA	PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		59	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	ER:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat					
PROGRAM:				other Recreation			
DEPARTMENT:		Design and Cons	struction				
PROJECT NUME							
PROJECT TITLE	:	KAMALII MINI PA	ARK				
Use Ramseyer fo	rmatting to remove co	show description	amendmer	ng new language):  nts.  purpose the site fo	r Honolulu	ı Fire Department ι	use, and
EXIS	TING PRO	JECT AMOUNT			AMENC	DMENT	
EXIS <sup>*</sup> AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMEND WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK			AMOUNT \$5,000	WORK PHASE		
	WORK				WORK PHASE P	AMOUNT	CODE
	WORK			\$5,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$5,000 \$5,000	WORK PHASE P D	AMOUNT	CODE
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				PITAL BUDG			
		PROPOSED	AMENDMI	ENT TO BILL 21 (2	2020)		
PAGE:		60	of	79			
DATE:		04/24/2020					
COUNCILMEMB	ER:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat	ion				
PROGRAM:		Participation, Spe		other Recreation			
DEPARTMENT:		Design and Cons					
PROJECT NUME							
PROJECT TITLE		FOSTER BOTAN	IICAL GAR	DEN MASTER PL	AN IMPRO	VEMENTS	
PROJECT DESC	RIPTION A	MENDMENTS (	Jse if addin	g new language):			
		show description					
EXIS	TING PRO	JECT AMOUNT			AMEND	MENT	
EXIS AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMEND WORK PHASE	MENT AMOUNT	FUND
	WORK			AMOUNT \$750,000	WORK PHASE		CODE
	WORK				WORK PHASE P	AMOUNT	CODE
	WORK			\$750,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$750,000 \$750,000	WORK PHASE P	AMOUNT	CODE
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	WORK			\$750,000 \$750,000	WORK PHASE P	AMOUNT	CODE
	WORK PHASE		CODE	\$750,000 \$750,000	WORK PHASE P	AMOUNT	CODE

			PITAL BUDG ENT TO BILL 21 (2			
	PROPOSED AI	MENDIN	ENT TO BILL 21 (2	2020)		
PAGE:	61	of	79			
DATE:	04/24/2020					
COUNCILMEMBER:	Joey Manahan					
STAFF & PHONE EXT:	Dinna Schwiering x8	35031				
FUNCTION:	Culture - Recreation	1				
PROGRAM:	Participation, Specta		other Recreation			
DEPARTMENT:	Design and Constru					
PROJECT NUMBER:	2002053					
PROJECT TITLE:	HANS L'ORANGE N	NEIGHB	ORHOOD PARK			
PROJECT DESCRIPTION						
Use Ramseyer formatting	· · · · · · · · · · · · · · · · · · ·					
Plan, design, construct, ar	d inspect facility repair	rs and u	pgrades at Hans L'	Orange N	eighborhood Park.	
EXISTING PR	OJECT AMOUNT			AMENE	DMENT	
AMOUNT WORK	AMOUNT	FUND	AMOUNT	WORK		FUND
	AMOUNT	FUND CODE	AMOUNT		DMENT AMOUNT	FUND CODE
AMOUNT WORK	AMOUNT		AMOUNT \$1,000	WORK PHASE	AMOUNT	
AMOUNT WORK	AMOUNT			WORK PHASE P	AMOUNT	CODE
AMOUNT WORK	AMOUNT		\$1,000 \$1,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WORK	AMOUNT		\$1,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WORK	AMOUNT		\$1,000 \$1,000 \$197,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WORK	AMOUNT		\$1,000 \$1,000 \$197,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WORK	AMOUNT		\$1,000 \$1,000 \$197,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WORK	AMOUNT		\$1,000 \$1,000 \$197,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT WORK	AMOUNT		\$1,000 \$1,000 \$197,000	WORK PHASE P D	AMOUNT	CODE

				PITAL BUDG			
		PROPOSED	AMENDMI	ENT TO BILL 21 (2	2020)		
PAGE:		62	of	79			
DATE:		04/24/2020					
COUNCILMEMB	ER:	Joey Manahan					
STAFF & PHON	E EXT:	Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat	tion				
PROGRAM:				other Recreation			
DEPARTMENT:		Design and Cons					
PROJECT NUMI							
PROJECT TITLE		NEAL S. BLAISE	ELL PARK	,			
				ng new language):			
Jse Ramseyer fo	ormatting to	show description	amendmer	nts.			
EXIS	STING PRO	JECT AMOUNT			AMEND	DMENT	
EXIS	WORK PHASE	JECT AMOUNT  AMOUNT	FUND CODE	AMOUNT	AMEND WORK PHASE	OMENT AMOUNT	FUND
	WORK			AMOUNT \$1,000	WORK PHASE		CODE
	WORK				WORK PHASE P	AMOUNT	CODE
	WORK			\$1,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$1,000 \$1,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$1,000 \$1,000 \$247,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$1,000 \$1,000 \$247,000	WORK PHASE P D	AMOUNT	CODE
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		63	of	79			
DATE:		04/24/2020					
COUNCILMEMBI		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreati	ion				
PROGRAM:		Participation, Spe	ctator and	other Recreation			
DEPARTMENT:		Design and Cons	truction				
PROJECT NUME	BER:	2015104					
PROJECT TITLE	:	PEARL HARBOR	RHISTORI	C TRAIL			
				ng new language):	·		
Use Ramseyer fo	rmatting to	show description	amendme	nts.			
EXIS	TING PRO	JECT AMOUNT			AMENI	DMENT	
EXIS <sup>*</sup> AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK			AMOUNT \$10,000	WORK PHASE		
	WORK				WORK PHASE P	AMOUNT	CODE
	WORK			\$10,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$10,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$10,000 \$575,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$10,000 \$575,000	WORK PHASE P D	AMOUNT	CODE
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	WORK PHASE		CODE	\$10,000 \$10,000 \$575,000	WORK PHASE P D	AMOUNT	CODE

				PITAL BUDG			
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PAGE:		64	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
UNCTION:		Culture - Recreation	n				
PROGRAM:		Participation, Spec	tator and	l other Recreation			
DEPARTMENT:		Design and Constr					
PROJECT NUMB	ER:	1998040					
PROJECT TITLE:		PATSY T. MINK C	ENTRAL	OAHU REGIONAL	PARK		
Plan, design, cons	truct, insp d walkway		ıstainable	ents. e park improvement t for play apparatus			
EYIÇT	ING PPO	IECT AMOUNT			ΔΜΕΝΙΓ	DMENT.	
EXIST AMOUNT	ING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENE WORK PHASE	DMENT AMOUNT	FUND CODE
AMOUNT	WORK PHASE	AMOUNT	CODE		WORK PHASE	AMOUNT	CODE
AMOUNT \$20,000	WORK PHASE P	AMOUNT \$722,000	CODE GI	\$100,000	WORK PHASE P		
AMOUNT \$20,000 \$175,000	WORK PHASE P D	AMOUNT \$722,000	CODE	\$100,000 \$100,000	WORK PHASE P	AMOUNT	CODE
\$20,000 \$175,000 \$710,000	WORK PHASE P D	AMOUNT \$722,000	CODE GI	\$100,000 \$100,000 \$950,000	WORK PHASE P D	AMOUNT	CODE
AMOUNT \$20,000 \$175,000	WORK PHASE P D	AMOUNT \$722,000	CODE GI	\$100,000 \$100,000	WORK PHASE P D	AMOUNT	CODE
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		 65	of	79			
DATE:		04/24/2020		. •			
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE		Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat					
PROGRAM:		Participation, Spe	ectator and	other Recreation			
DEPARTMENT:		Design and Cons	truction				
PROJECT NUMBI							
PROJECT TITLE:		Kapapapuhi Po	OINT PAR	K-WEST LOCH			
				ng new language):			
Use Ramseyer for	_	· · ·		nts. pment for park impr			
EXIST	ING PROJ	JECT AMOUNT			AMENI	DMENT	
EXIST AMOUNT	ING PROJ WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK				WORK PHASE	AMOUNT	
	WORK			AMOUNT \$100,000 \$100,000	WORK PHASE P	AMOUNT	CODE
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				PITAL BUDG			
		PROPOSED	AMENDMI	ENT TO BILL 21 (2	2020)		
PAGE:		66	of	79			
DATE:		04/24/2020					
COUNCILMEME	BER:	Joey Manahan					
STAFF & PHON	E EXT:	Dinna Schwiering	x85031				
-UNCTION:		Culture - Recreat	tion				
PROGRAM:		Special Recreation					
DEPARTMENT:		Design and Cons	struction				
PROJECT NUM							
PROJECT TITLI		MANOA DISTRI	CT PARK S	WIMMING POOL	IMPROVE	MENTS	
	ODIDTIOL	MENDA SELECT	1 16 17				
		AMENDMENTS (I show description		g new language):			
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EXIS	STING PRO	JECT AMOUNT			AMENC	DMENT	
EXIS	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENC WORK PHASE	OMENT AMOUNT	FUND CODE
	WORK				WORK PHASE	AMOUNT	
	WORK			AMOUNT \$10,000 \$740,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$10,000	WORK PHASE P D	AMOUNT	CODE
	WORK			\$10,000 \$740,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$10,000 \$740,000	WORK PHASE P	AMOUNT	CODE
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				PITAL BUDG ENT TO BILL 21 (2			
		PROPOSED	AMENDIME	ENT TO BILL 21 (2	2020)		
PAGE:		67	of	79			
DATE:		04/24/2020					
COUNCILMEME		Joey Manahan					
STAFF & PHON	IE EXT:	Dinna Schwiering	x85031				
FUNCTION:		Culture - Recreat	tion				
PROGRAM:		Special Recreation	on Facilities	i			
DEPARTMENT:		Design and Cons					
PROJECT NUM							
PROJECT TITL		ALA WAI COMM	UNITY PAF	RK RECREATION	CENTER	<b>IMPROVEMENTS</b>	
				g new language):			
-	_	show description				epairs to the recrea	
					AMENIA AMENIA		
EXIS		JECT AMOUNT			AMENE I I	DMENT	
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENC WORK PHASE	DMENT AMOUNT	FUND CODE
	WORK			AMOUNT \$10,000	WORK PHASE	AMOUNT	
	WORK			\$10,000 \$390,000	WORK PHASE P	AMOUNT	CODE
	WORK			\$10,000 \$390,000 \$2,500,000	WORK PHASE P D	AMOUNT	CODE
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				PITAL BUDG			
		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		68	of	79			
DATE:		04/24/2020					
COUNCILMEMBE	R:	Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
FUNCTION:		Utilities or Other	Enterprises	<u> </u>			
PROGRAM:		Mass Transit					
DEPARTMENT:		Transportation S	ervices				
PROJECT NUMBE	R:	•					
PROJECT TITLE:		TRANSIT CENTI	ER RELOC	ATION AND IMPR	OVEMEN	TS IN KAPOLEI	
				ng new language):			
Jse Ramseyer forr							
Plan and design Ka	apolei Tra	nsit Center and C	Comfort Sta	tion relocation.			
EXIST	ING PRO	JECT AMOUNT			AMENI	DMENT	
EXIST		JECT AMOUNT	J <sub>E1.11.12</sub>		AMENI	DMENT	
	WORK		FUND	AMOUNT	WORK		FUND
EXIST AMOUNT		JECT AMOUNT AMOUNT	FUND CODE	AMOUNT		DMENT AMOUNT	FUND CODE
	WORK				WORK PHASE		
	WORK			\$50,000	WORK PHASE P	AMOUNT	CODE
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	WORK			\$50,000	WORK PHASE P	AMOUNT	CODE
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		PROPOSED	AMENDM	ENT TO BILL 21 (2	2020)		
PAGE:		9	of	79			
DATE:	0	4/24/2020					
COUNCILMEMBER		oey Manahan					
STAFF & PHONE E	EXT:	Dinna Schwiering	x85031				
FUNCTION:	S	SECTION 10 GE	NERAL PE	ROVISOS			
PROGRAM:							
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PROJECT NUMBE							
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PROJECT DESCRI							
Use Ramseyer form							
Amend subsections	(a) and (d	c) in SECTION 1	0 on page	33 with attached la	nguage.		
EXISTI	NG PROJI	ECT AMOUNT			AMENI	OMENT	
,	NG PROJI WORK		FUND	AMOUNT	AMENI WORK		FUND
AMOUNT		ECT AMOUNT AMOUNT	FUND CODE	AMOUNT		DMENT AMOUNT	FUND
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PROPOSED AMENDMENT TO BILL 21 (2020)  PAGE: 70 of 79  DATE: 04/24/2020  COUNCILMEMBER: Joby Manahan  STAFF & PHONE EXT: Dinna Schwiering x85031  FUNCTION: SECTION 10 GENERAL PROVISOS  PROGRAM: DEPARTMENT: PROJECT NUMBER: SECTION 10 GENERAL PROVISOS  PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT FOR SCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments. Amend subsections (d), (e) and (f) in SECTION 10 on page 34 with attached language.  EXISTING PROJECT AMOUNT AMENDMENT  AMOUNT PHASE AMOUNT FUND AMOUNT PHASE AMOUNT FUND CODE  SO SO SO SO SO SO SO			EXECUTI	VE CA	PITAL BUDG	ET			
DATE: 04/24/2020 COUNCILMEMBER: Joey Manahan STAFF & PHONE EXT: Dinna Schwiering x85031			PROPOSED /	AMENDM	ENT TO BILL 21 (2	2020)			
DATE: 04/24/2020 COUNCILMEMBER: Joey Manahan STAFF & PHONE EXT: Dinna Schwiering x85031	D4.05		70		70	I			
COUNCILMEMBER: Joey Manahan STAFF & PHONE EXT: Dinna Schwiering x85031  FUNCTION: SECTION 10 GENERAL PROVISOS  PROGRAM: DEPARTMENT: PROJECT NUMBER: PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  Amend subsections (d), (e) and (f) in SECTION 10 on page 34 with attached language.  EXISTING PROJECT AMOUNT AMENDMENT  AMOUNT WORK PHASE AMOUNT FUND CODE  EXISTING PROJECT AMOUNT WORK PHASE AMOUNT FUND CODE				of	79				
STAFF & PHONE EXT: Dinna Schwiering x85031  FUNCTION: SECTION 10 GENERAL PROVISOS  PROGRAM: DEPARTMENT: PROJECT NUMBER: SECTION 10 GENERAL PROVISOS  PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT TO ESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  Amend subsections (d), (e) and (f) in SECTION 10 on page 34 with attached language.  EXISTING PROJECT AMOUNT AMENDMENT  AMOUNT WORK AMOUNT FUND AMOUNT WORK PHASE AMOUNT FUND CODE									
FUNCTION: SECTION 10 GENERAL PROVISOS  PROGRAM:  DEPARTMENT: PROJECT NUMBER: PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):  Use Ramseyer formatting to show description amendments.  Amend subsections (d), (e) and (f) in SECTION 10 on page 34 with attached language.  EXISTING PROJECT AMOUNT AMENDMENT  AMOUNT WORK PHASE AMOUNT FUND CODE  AMOUNT PHASE AMOUNT FUND CODE				05004	ı		I		
PROGRAM: DEPARTMENT: PROJECT NUMBER: PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  Amend subsections (d), (e) and (f) in SECTION 10 on page 34 with attached language.  EXISTING PROJECT AMOUNT  AMOUNT  WORK PHASE  AMOUNT  FUND CODE  AMOUNT  WORK PHASE  AMOUNT FUND CODE  AMOUNT FUND CODE	STAFF & PHONE	EXI:	Dinna Schwiering	X85031					
PROGRAM: DEPARTMENT: PROJECT NUMBER: PROJECT TITLE: SECTION 10 GENERAL PROVISOS  PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  Amend subsections (d), (e) and (f) in SECTION 10 on page 34 with attached language.  EXISTING PROJECT AMOUNT  AMOUNT  WORK PHASE  AMOUNT  FUND CODE  AMOUNT  WORK PHASE  AMOUNT FUND CODE  AMOUNT FUND CODE	ELINCTION:		SECTION 10 GEN	IERAI PE	ROVISOS				
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EXECUTIVE CAPITAL BUDGET								
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PAGE:		71	of	79				
DATE:		04/24/2020						
COUNCILMEMBE		Joey Manahan						
STAFF & PHONE	EXT:	Dinna Schwiering	x85031					
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EXECUTIVE CAPITAL BUDGET								
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PROPOSED AMENDMENT TO BILL 21 (2020)  PAGE: 74 of 79 DATE: 04/24/2020  COUNCILMEMBER: Joey Manshan  STAFF & PHONE EXT: Dinna Schwiering x85031      FUNCTION: SECTION 15 GENERAL PROVISOS  PROGRAM: DEPARTMENT: PROJECT TITLE: SECTION 15 GENERAL PROVISOS  PROJECT TITLE: SECTION 15 GENERAL PROVISOS  PROJECT OF SCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  Amend the second paragraph in SECTION 15 on page 38 with attached language.  EXISTING PROJECT AMOUNT AMENDMENT  AMOUNT WORK AMOUNT FUND AMOUNT PLIND CODE AMOUNT PHASE AMOUNT FUND CODE			EXECUTI	VE CA	PITAL BUDG	ET			
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COUNCILMEMBE		Joey Manahan						
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EXECUTIVE CAPITAL BUDGET								
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# **COUNCIL DISTRICT VIII**

Councilmember Brandon J.C. Elefante

Date: 04/24/20 Councilmember: Brandon Elefante

### Summary of Amendments Executive Capital Budget Bill 21 (2020)

		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	
	INTERMODAL CONNECTIVITY IMPROVEMENTS	\$700,000	GI
2	COMPUTERIZED TRAFFIC CONTROL SYSTEM	(\$600,000)	HI
3	OAHU TRAFFIC SIGNAL CONTROLLER MODERNIZATION		
	PHASE 1	(\$400,000)	HI
4	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	(\$700,000)	HI
	ALAPAI TRANSPORTATION MANAGEMENT CENTER	\$1,700,000	HI
		+ -,,	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	1	of	5
DATE:	4/24/2020		
COUNCILMEMBER:	BRANDON ELEFAN	NTE	
STAFF & PHONE EXT:	DION MESTA		X85065

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2019026
PROJECT TITLE:	INTERMODAL CONNECTIVITY IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct and inspect intermodal connectivity and complete street connections such as Kekaulike Street Improvements, and local matching funds for USDOT Build 2020 local match for the Waipahu Transit Center Station Makai Entrance; Pearl Highlands Station Access Improvements; Aloha Stadium Station – Pearl Harbor Ped/Bikeway Extension; and construction management of the USDOT assisted construction.

EXIST	EXISTING PROJECT AMOUNT				AMEND	DMENT	
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\$35,700,000		\$35,700,000		\$700,000		\$700,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	2	of	5
DATE:	4/24/2020		
COUNCILMEMBER:	<b>BRANDON ELEFAN</b>	1TE	
STAFF & PHONE EXT:	DION MESTA		X85065

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1999311
PROJECT TITLE:	COMPUTERIZED TRAFFIC CONTROL SYSTEM

EXIST	EXISTING PROJECT AMOUNT				AMEN	DMENT	
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PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	3	of	5
DATE:	4/24/2020		
COUNCILMEMBER:	BRANDON ELEFAN	ΓΕ	
STAFF & PHONE EXT:	DION MESTA		X85065

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2020028
PROJECT TITLE:	OAHU TRAFFIC SIGNAL CONTROLLER MODERNIZATION PHASE 1

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AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$150,000	D	\$1,630,000	HI	(\$400,000)	D	(\$400,000)	HI
\$8,000,000	С	\$6,920,000	FG				
\$400,000							
\$8,550,000		\$8,550,000		(\$400,000)		(\$400,000)	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	4	of	5
DATE:	4/24/2020		
COUNCILMEMBER:	<b>BRANDON ELEFAN</b>	ΙΤΕ	
STAFF & PHONE EXT:	DION MESTA		X85065

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1999312
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS

EXIST	EXISTING PROJECT AMOUNT AMENDMENT						
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$625,000	D	\$900,000	HI	(\$700,000)	D	(\$700,000)	H
\$3,750,000	С	\$3,800,000	FG				
\$320,000							
\$5,000	Е						
\$4,700,000		\$4,700,000		(\$700,000)		(\$700,000)	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	5	of	5
DATE:	4/24/2020		
COUNCILMEMBER:	BRANDON ELEFAN	ITE	
STAFF & PHONE EXT:	DION MESTA		X85065

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2006018
PROJECT TITLE:	ALAPAI TRANSPORTATION MANAGEMENT CENTER

EXIST	EXISTING PROJECT AMOUNT				AMEN	DMENT	
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$329,000	D	\$789,000	HI	\$1,700,000	D	\$1,700,000	HI
\$460,000							
\$789,000		\$789,000		\$1,700,000		\$1,700,000	

### HART OPERATING BUDGET AMENDMENTS

BILL 27 (2020) Proposed CD1

# **COUNCIL DISTRICT VII**

Councilmember Joey Manahan

HART OPERATING BUDGET PROPOSED AMENDMENT TO BILL 27 (2020)					
DATE:	04/24/2020				
COUNCILMEMBER:	Joey Manahan				
STAFF & PHONE EXT:	Dinna Schwiering x85031				
FUNCTION:	Utilities or Other Enterprisees				
PROGRAM:	Mass Transit				
DEPARTMENT:	Honolulu Authority for Rapid Transportation				
ACTIVITY:	Government Relations and Public Information				

DETAILED DESCRIPTION OF		AMENDMENT				
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION	
Reduce funding for salaries	(8.10)	(\$782,258)	S	TR		
Reduce funding for current expenses		(\$757,709)	CE	TR		

HART OPERATING BUDGET					
PROPOSED AMENDMENT TO BILL 27 (2020)					
PAGE:	2 of 2				
DATE:	04/24/2020				
COUNCILMEMBER:	Joey Manahan				
STAFF & PHONE EXT:	Dinna Schwiering x85031				
FUNCTION:	-				
PROGRAM:					
DEPARTMENT:					
ACTIVITY:					

DETAILED DESCRIPTION OF		AMENDMENT	-			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION	
Amend subsection (a) in SECTION 5 on					Amend subsection (a) in SECTION 5 on	
page 5 with attached language.					page 5 with attached language.	
Add a new SECTION 8 with attached					Add a new SECTION 8 with attached	
language					language	

### HART CAPITAL BUDGET AMENDMENTS

BILL 28 (2020) Proposed CD1

# **COUNCIL DISTRICT VII**

Councilmember Joey Manahan

### HART CAPITAL BUDGET

#### PROPOSED AMENDMENT TO BILL 28 (2020)

PAGE:	1	of	2
DATE:	4/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x	35031	

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	HONOLULU AUTHORITY FOR RAPIR TRANSPORTATION
PROJECT NUMBER:	2007005
PROJECT TITLE:	HONOLULU HIGH CAPACITY TRANSIT PROJECT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):

Use Ramseyer formatting to show description amendments.

Add funds, amend work phases, and amend sources of funding.

EXIST	ING PRO	JECT AMOUNT		AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$103,373,906	L	\$150,000,000	FG	\$26,000,000	L	\$26,000,000	TF
\$4,609,410	Р	\$165,263,899	TF				
\$3,526,090	D	\$363,000,000	TR				
\$381,944,205	С						
\$184,097,663	Х						
\$712,625	Α						
\$678,263,899		\$678,263,899		\$26,000,000		\$26,000,000	

### HART CAPITAL BUDGET

### PROPOSED AMENDMENT TO BILL 28 (2020)

PAGE:					•		
DATE:		4/24/2020					
COUNCILMEMBE		Joey Manahan					
STAFF & PHONE	EXT:	Dinna Schwiering	x85031				
					-		
FUNCTION:		SECTION 6 GENE	RAL PRO	OVISOS			
PROGRAM:							
DEPARTMENT:							
PROJECT NUMBE	ER:						
PROJECT TITLE:		SECTION 6 GENE	RAL PRO	OVISOS			
PROJECT DESCR	RIPTION A	AMENDMENTS (U	se if addir	ng new language):			
		show description a					
Add a new SECTIO	ON 6 on p	page 4 with attached	d languag	le.			
		-					
EXIST	ING PRO	JECT AMOUNT			AMENI	DMENT	
	WORK		FLIND		WORK		FILLID
AMOUNT	WORK	AMOUNT	FUND	AMOUNT	WORK	AMOUNT	FUND
	PHASE		CODE		PHASE		CODE
\$0		\$0		\$0		\$0	